

NHS Forth Valley At a glance 2013/14 HEAT Target Performance

Our performance against HEAT targets and standards was as follows:

NHS Forth Valley delivered a total of 12,476 **Alcohol Brief Interventions (ABI)** for year 2013/14, exceeding the planned annual target of 3676. The first quarter of 2014/15, to the end of June, has seen the delivery of 2504 ABIs.

A total of 1148 children completed **Child Healthy Weight** interventions exceeding the target of 883 interventions.

Within the 40% most deprived SIMD areas, NHS Forth Valley provided support to a total of 3520 successful **Smoking Quits** recorded at one month post quit. This exceeds the planned target of 3002 quits.

NHS Forth Valley had diagnosed and treated 24.9% of Lung, Breast and Colorectal cancers at Stage 1 in the 2 year period 2012-2013 as published in July 2014.

At August 2014, NHS Forth Valley reported 0.34 cases of **Staphylococcus aureus bacteraemia** per 1,000 acute occupied bed days which is higher than the trajectory point of 0.28, however 0.2 cases of **Clostridium difficile infection** per 1,000 total occupied bed days; better than the target of 0.25.

87% of patients were treated within **18 week referral to Treatment (RTT)** at August 2014 against a target of 90%.

At the end of August 2014, the number of patients exceeding the **12 week outpatient wait from referral** was 983.

At June 2014, 95% of patients with a suspicion of cancer began treatment within **62 days of receipt of referral**, and 99.6% of patients with cancer began treatment **within 31 days of the decision to treat**, exceeding the 95% target.

At August 2014, 92.9% of patients waited **4 hours or less** from arrival to admission, discharge or transfer for **accident and emergency treatment**, lower than the target of 95% with **the rate of attendance at Accident & Emergency per 100,000 population** across NHS Forth Valley 1843, which is higher than the target of 1612.

At June 2014, NHS Forth Valley has continued to exceed the 90% **drug and alcohol waiting times** target with 96.3% of clients waiting less than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery.

At August 2014, no one in Forth Valley meeting the eligibility criteria for **in vitro Fertilisation (IVF)** was waiting over 12 months.

91.6% of patients across Forth Valley were able to access a member of the **GP Practice Team within 48 hour**, and 80.6% of patients were able to obtain a **GP consultation more than 48 hours in advance**.

Financial balance was achieved for NHS Forth Valley along with agreed **cash efficiency savings** being met.

The **Sickness Absence** rate across NHS Forth Valley at August 2014 was 5.04%.

At April 2014 the **emergency bed day rate for patients aged 75 and over** was 4400 per 1000 population against a trajectory of 3992 which highlighted a downward or improving trend.

At September 2014, there were **10 delayed discharges over 28 days** against a target point of zero across Forth Valley.

Within NHS Forth Valley, 45% of patients referred for a **Psychological Therapy** started treatment within 18 weeks with 47.8% of patients referred to **Child and Adolescent Mental Health Services (CAMHS)** started their treatment within 18 weeks.

