

At a glance 2014/15 HEAT Target Performance

NHS Forth Valley performance against HEAT targets and standards was as follows:

- NHS Forth Valley delivered a total of 10,591 **Alcohol Brief Interventions (ABI)** for year 2014/15, exceeding the planned annual target of 3676.
- The target in 2014/15 was for NHS Forth Valley to deliver **smoking cessation** services to achieve at least 607 successful 12 week quits in the **40% most deprived SIMD areas**. NHS Forth Valley recorded 147 successful 12 week quits. The target has been reviewed for 2015/16.
- At March 2015, the 12 month rolling average for NHS Forth Valley was 0.37 cases of **Staphylococcus aureus bacteraemia** per 1,000 acute occupied bed days, with a static position in June 2015. This is higher than the target to reduce HAI to 0.24 or less by March 2015. At March 2015, there were 0.3 cases of **Clostridium difficile infection** per 1,000 total occupied bed days; higher than the target of 0.25. However by June 2015 the position had improved to 0.2; better than the target.
- 89.9% of patients were treated within **18 week referral to Treatment (RTT)** at March 2015 against a target of 90%. A position better than the target has been achieved in the first three months of 2015/16, with 93.9% of patients starting treatment within 18 weeks of referral at June 2015.
- At the end of March 2015, the number of patients exceeding the **12 week outpatient wait from referral** was 517. NHS Forth Valley is being asked to deliver 95% of patients waiting under 12 weeks for a new outpatient appointment as a minimum standard for 2015/16; 95.9% was achieved at March 2015.
- At the quarter ending March 2015, 91.2% of patients with a suspicion of cancer began treatment within **62 days of receipt of referral** against a 95% target. The performance has improved in the quarter to June with the provisional position 95.2%. At March 2015, 98% of patients with cancer began treatment within **31 days of the decision to treat**, exceeding the 95% target. The June 2015 provisional position is 98.9%
- At June 2015, 93.5% of patients waited **4 hours or less** from arrival to admission, discharge or transfer for **accident and emergency treatment** against the target of 95%.
- At June 2015, NHS Forth Valley exceeded the **90% drug and alcohol waiting times** target with 98.2% of clients waiting less than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery.
- At June 2015, no one in Forth Valley meeting the eligibility criteria for **in vitro Fertilisation (IVF)** was waiting over 12 months.
- 91.6% of patients across Forth Valley were able to access a member of the **GP Practice Team within 48 hour**, and 80.6% of patients were able to obtain a **GP consultation more than 48 hours in advance**. (Source: 2013/14 Health & Care Experience Survey)
- **Financial balance** was achieved for NHS Forth Valley in 2014/15, with a revenue surplus of £1.026m. Agreed **cash efficiency savings** were met.
- The **Sickness Absence** rate across NHS Forth Valley at June 2015 was 4.71%.
- The position against the target to reduce the **emergency bed day rate for patients aged 75 and over** per 1,000 population by March 2015 was 4,749 per 1,000 population at March; behind the target of 3,972 per 1,000 population.
- At March 2015, there were 0 **delayed discharges over 28 days** against a zero standard across Forth Valley. From April 2015 the target is that **no one will wait more than 14 days to be discharged from hospital** once treatment is complete. Whilst the target was achieved in April 2015 there have been challenges in sustaining this, with the position at July 2015 recorded as 22 against a target of zero.
- The June 2015 position is 54.4% of patients referred for **Psychological Therapy** started treatment within 18 weeks with 58.8% of patients referred to **Child and Adolescent Mental Health Services (CAMHS)** starting their treatment within 18 weeks.
- At June 2015, 87.5% of pregnant women **booked for antenatal care by the 12th week of gestation** which is better than the target of 80%.