

NHS Forth Valley performance against HEAT/LDP Standards in 2015/16 was as follows:

- NHS Forth Valley delivered a total of 8,455 **Alcohol Brief Interventions (ABI)** for year 2015/16, exceeding the planned annual target of 3410.
- The target in 2015/16 was for NHS Forth Valley to deliver **smoking cessation** services to achieve at least 219 successful 12 week quits in the **40% most deprived SIMD areas**. NHS Forth Valley recorded 259 successful 12 week quits.
- At March 2016, the 12 month rolling average for NHS Forth Valley was 0.34 cases of **Staphylococcus aureus bacteraemia** per 1,000 acute occupied bed days, with an improved position to June 2016 of 0.30 cases. This is higher than the standard of 0.24 cases or less. At March 2016 the rolling average was 0.2 cases of **Clostridium difficile infection** per 1,000 total occupied bed days; better than the standard of 0.25 cases.
- 85.4% of patients were treated within **18 week Referral to Treatment (RTT)** at March 2016 against a target of 90%. This position has improved to 88.4% in May 2016.
- At the end of March 2016, the number of patients exceeding the **12 week outpatient wait from referral** was 2,286 with 1,297 over 16 weeks. NHS Forth Valley is being asked to deliver 95% of patients waiting under 12 weeks for a new outpatient appointment; 84.3% of outpatients were waiting less than 12 weeks at the end of March 2016
- Throughout 2015/16, 12,658 patients were treated of which 139 patients waited longer than the 12 week **Treatment Time Guarantee (TTG)**. Compliance with the TTG for 2015/16 is 98.9%.
- At the quarter ending March 2016, 90.1% of patients with a suspicion of cancer began treatment within **62 days of receipt of referral** against a 95% target.
- 98.3% of patients with cancer began treatment within **31 days of the decision to treat** in the quarter ending March 2016, exceeding the 95% target.
- **Detect Cancer Early** initiative aims to increase the proportion of people diagnosed and treated in the first stage of breast, colorectal and lung cancer. In the 2 year period 2013/2014, Forth Valley diagnosed 27.5% of breast, colorectal and lung cancer at stage 1 of the disease against an agreed target of 27%.
- In the year to March 2016, 93.2% of patients waited **4 hours or less** from arrival to admission, discharge or transfer from the **Emergency Department**, with the overall **Forth Valley position** 94.5%. The year to June 2016 highlights a slight improvement to 93.6% and 94.8% respectively.
- At March 2016, NHS Forth Valley exceeded the **90% drug and alcohol waiting times** target with 93.4% of clients waiting less than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery.
- Throughout 2015/16, no one in Forth Valley meeting the eligibility criteria for **in vitro Fertilisation (IVF)** was waiting over 12 months. This standard has been maintained to June 2016.
- 84% of patients across Forth Valley were able to access a member of the **GP Practice Team within 48 hour**, and 80% of patients were able to obtain a **GP appointment 3 or more working days in advance**.
(Source: Health & Care Experience Survey 2015/16)
- **Financial balance** was achieved for NHS Forth Valley in 2015/16, with an underspend of £0.201m reported. Agreed **cash efficiency savings** were met.
- The **Sickness Absence** rate for the period April 2015 to March 2016 was 5.11%.
- At March 2016, 73% of patients referred for **Psychological Therapy** started treatment within 18 weeks with 39.3% of patients referred to **Child and Adolescent Mental Health Services (CAMHS)** starting their treatment within 18 weeks.
- At March 2016, 95.2% of pregnant women **booked for antenatal care by the 12th week of gestation** which is better than the target of 80%. This standard was maintained throughout 2015/16.