NHS Forth Valley performance against HEAT/LDP Standards in 2016/17 was as follows:

- NHS Forth Valley exceeded the target in respect of Alcohol Brief Interventions (ABI) for year 2016/17 by delivering 9,081 ABIs.

- The target in 2016/17 was for NHS Forth Valley to deliver smoking cessation services to achieve at least 319 successful 12 week quits in the 40% most deprived SIMD areas. NHS Forth Valley recorded 375 successful 12 week quits.

- At March 2017, the 12 month rolling average for NHS Forth Valley was 0.33 cases of Staphylococcus aureus bacteraemia per 1,000 acute occupied bed days. This is higher than the standard of 0.24 cases or less. At March 2017 the 12 month rolling average was 0.12 cases of Clostridium difficile infection per 1,000 total occupied bed days; better than the standard of 0.25 cases.

- 79.4% of patients were treated within the 18 week Referral to Treatment (RTT) at March 2017 against a target of 90%. This position has improved to 96.4% in June 2017.

- At the end of March 2017, the number of patients exceeding the 12 week outpatient wait from referral was 2,567 with 1,655 over 16 weeks. NHS Forth Valley is being asked to deliver 95% of patients waiting under 12 weeks for a new outpatient appointment; 82.9% of outpatients were waiting less than 12 weeks at the end of March 2017.

- Throughout 2016/17, 11,890 patients were treated of which 2,450 patients waited longer than the 12 week Treatment Time Guarantee (TTG). Compliance with the TTG for 2016/17 is 79.4%.

- At the quarter ending March 2017, 89.3% of patients with a suspicion of cancer began treatment within 62 days of receipt of referral against a 95% target.

- 96.6% of patients with cancer began treatment within 31 days of the decision to treat in the quarter ending March 2017, exceeding the 95% target.

- Detect Cancer Early initiative aims to increase the proportion of people diagnosed and treated in the first stage of breast, colorectal and lung cancer. In the 2 year period 2015/2016, Forth Valley diagnosed 26.2% of breast, colorectal and lung cancer at stage 1.

- In the year to March 2017, 93.1% of patients waited 4 hours or less from arrival to admission, discharge or transfer from the Emergency Department, with the overall Forth Valley position 94.4%.

- In the quarter to March 2017, NHS Forth Valley exceeded the 90% drug and alcohol waiting times target with 98.7% of clients waiting less than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery.

- Throughout 2016/17, no one in Forth Valley meeting the eligibility criteria for in vitro Fertilisation (IVF) was waiting over 12 months, with the average wait 6 months.

- 84% of patients across Forth Valley were able to access a member of the GP Practice Team within 48 hour, and 80% of patients were able to obtain a GP appointment 3 or more working days in advance.

(Source: Health & Care Experience Survey 2015/16)

- Financial balance was achieved with a £1.534m surplus for revenue, a balanced capital out-turn and achievement of the cash target.

- The Sickness Absence rate for the period April 2016 to March 2017 was 5.11%. This compares favourably with the national position.

- In March 2017, 39.1% of patients referred for Psychological Therapy started treatment within 18 weeks this position improved to 72.7% in July. Progress was made throughout the year with Child and Adolescent Mental Health Services performance reaching 100% by March 2017. However maintaining this level of performance is challenging with the position at June, 95.4%.

- The national target for 80% of women accessing maternity services before 12 weeks of pregnancy has been achieved and maintained throughout 2016/17.

NHS Forth Valley Annual Review 2017 - HEAT/LDP Standards ‘at a glance’