

NHS Forth Valley performance against HEAT/LDP Standards in 2016/17 was as follows:

- NHS Forth Valley exceeded the target in respect of **Alcohol Brief Interventions (ABI)** for year 2016/17 by delivering 9,081 ABIs.
- The target in 2016/17 was for NHS Forth Valley to deliver **smoking cessation** services to achieve at least 319 successful 12 week quits in the **40% most deprived SIMD areas**. NHS Forth Valley recorded 375 successful 12 week quits.
- At March 2017, the 12 month rolling average for NHS Forth Valley was 0.33 cases of **Staphylococcus aureus bacteraemia** per 1,000 acute occupied bed days. This is higher than the standard of 0.24 cases or less. At March 2017 the 12 month rolling average was 0.12 cases of **Clostridium difficile infection** per 1,000 total occupied bed days; better than the standard of 0.25 cases.
- 79.4% of patients were treated within the **18 week Referral to Treatment (RTT)** at March 2017 against a target of 90%. This position has improved to 86.4% in June 2017.
- At the end of March 2017, the number of patients exceeding the **12 week outpatient wait from referral** was 2,567 with 1,655 over 16 weeks. NHS Forth Valley is being asked to deliver 95% of patients waiting under 12 weeks for a new outpatient appointment; 82.9% of outpatients were waiting less than 12 weeks at the end of March 2017.
- Throughout 2016/17, 11,890 patients were treated of which 2,450 patients waited longer than the 12 week **Treatment Time Guarantee (TTG)**. Compliance with the TTG for 2016/17 is 79.4%.
- At the quarter ending March 2017, 89.3% of patients with a suspicion of cancer began treatment within **62 days of receipt of referral** against a 95% target.
- 96.6% of patients with cancer began treatment within **31 days of the decision to treat** in the quarter ending March 2017, exceeding the 95% target.
- **Detect Cancer Early** initiative aims to increase the proportion of people diagnosed and treated in the first stage of breast, colorectal and lung cancer. In the 2 year period 2015/2016, Forth Valley diagnosed 26.2% of breast, colorectal and lung cancer at stage 1.
- In the year to March 2017, 93.1% of patients waited **4 hours or less** from arrival to admission, discharge or transfer from the **Emergency Department**, with the overall Forth Valley position 94.4%.
- In the quarter to March 2017, NHS Forth Valley exceeded the **90% drug and alcohol waiting times** target with 98.7% of clients waiting less than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery.
- Throughout 2016/17, no one in Forth Valley meeting the eligibility criteria for **in vitro Fertilisation (IVF)** was waiting over 12 months, with the average wait 6 months.
- 84% of patients across Forth Valley were able to access a member of the **GP Practice Team within 48 hour**, and 80% of patients were able to obtain a **GP appointment 3 or more working days in advance**.
(Source: Health & Care Experience Survey 2015/16)
- **Financial balance** was achieved with a £1.534m surplus for revenue, a balanced capital out-turn and achievement of the cash target.
- The **Sickness Absence** rate for the period April 2016 to March 2017 was 5.11%. This compares favourably with the national position.
- In March 2017, 39.1% of patients referred for **Psychological Therapy** started treatment within 18 weeks this position improved to 72.7% in July. Progress was made throughout the year with **Child and Adolescent Mental Health Services** performance reaching 100% by March 2017. However maintaining this level of performance is challenging with the position at June, 95.4%.
- The national target for 80% of women accessing maternity services before 12 weeks of pregnancy has been achieved and maintained throughout 2016/17.