

FORTH VALLEY NHS BOARD

ALLOCATIONS FROM SGHSCD

FOR THE YEAR ENDED 31 MARCH 2017

2016 £000		2017 £000
	ALLOCATIONS - UNIFIED BUDGET	
515,726	Core Revenue Resource Limit	534,006
18,247	Non Core Revenue Resource Limit	34,955
0	Other Revenue Allocations	0
533,973	Total Unified Budget	568,961
32,170	FHS Non Discretionary Allocation	32,015
<u>566,143</u>	Total Revenue Allocation	<u>600,976</u>
	Less Non RRL Allocations	
(32,170)	FHS Non Discretionary Allocation	(32,015)
0	Other	0
<u>533,973</u>	Total Revenue Resource Limit	<u>568,961</u>
	Of the above:	
515,726	Core Revenue Resource Limit	534,006
18,247	Non Core Revenue Resource Limit	34,955
£000	CAPITAL RESOURCE ALLOCATIONS	£000
3,894	Projects below £1 million	3,409
<u>3,894</u>		<u>3,409</u>
0	Projects above £1 million	0
0	Ring-fenced capital projects	0
<u>3,894</u>	Total Capital Allocations	<u>3,409</u>

FORTH VALLEY NHS BOARD

FAMILY HEALTH SERVICE INCOME

FOR THE YEAR ENDED 31 MARCH 2017

2016 £000		2017 £000
	UNIFIED BUDGET INCOME	
	Medical Services	
0	Sums withheld from Practitioners	0
0	Rents of Practitioners' Houses	0
211	NES Income	254
0	Other income from GP Practices	0
0	IT Income	0
<u>211</u>	Total Medical Services	<u>254</u>
	Pharmaceutical Services	
0	Prescription Charges Retained	0
0	Sale of Pharmaceutical Certificates	0
0	Recovered Direct from Patients	0
0	New Pharmacy Contract	0
<u>0</u>	Total Pharmaceutical Services	<u>0</u>
	General Dental Services	
22	Salaried General Dental Services	20
<u>22</u>	Total General Dental Services	<u>20</u>
<u>233</u>	Total Unified budget Income	<u>274</u>
	NON DISCRETIONARY INCOME	
	General Dental Services	
4,373	Services provided by independent contractors	4,400
0	Salaried General Dental Services	0
<u>4,373</u>	Total General Dental Services	<u>4,400</u>
	General Ophthalmic Services	
0	Other Non Discretionary Income	0
<u>4,373</u>	Total Non Discretionary Income	<u>4,400</u>
<u>4,606</u>	TOTAL INCOME	<u>4,674</u>

FORTH VALLEY NHS BOARD

PRIMARY MEDICAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2017

2016 £000		2017 £000
	Unified Budget Payments	
25,789	Global Sum	31,474
(1,211)	Deduction for Opt Outs (Out of Hours and Additional Services)	(1,260)
486	MPIG correction factor	480
25,064	Total Global Sum and MPIG	30,694
5,197	Quality	0
5,197	Total Quality	0
3,219	Directed Enhanced Services (Section A below)	3,411
871	National Enhanced Services	908
987	Local Enhanced Services	914
5,077	Total Enhanced Services	5,233
1,592	PCO Administered (Section B below)	1,811
3,245	Premises	3,293
771	IM&T	793
0	Scottish Quality Prescribing Initiative	0
1,076	Balance of PMS Expenditure	1,290
42,022	Total Primary Medical Services	43,114

SUPPLEMENTARY INFORMATION

A. Directed Enhanced Services

632	Childhood vaccination and immunisation Scheme	613
622	Influenza, Pneumococcal and Pertussis Immunisations	688
22	Services for violent patients	30
220	Minor Surgery	221
	Non DES Item - Pneumococcal Vaccine, Childhood Immunisation Main Programme	43
46		
	Non DES Item - Pneumococcal Vaccine, Childhood Immunisation Catch Up Programme	0
0		
619	Scottish Enhanced Services Programme (SESP)	690
867	Extended Hours GPs	883
0	Extended Hours Nursing Provision	0
91	Palliative Care	86
0	Osteoporosis	0
0	Ethnicity Monitoring	0
100	New DES items including bowel screening, shingles, rotavirus and child flu	157
3,219	Total Directed Enhanced Services	3,411

B. PCO Administered

970	Seniority	976
87	Doctors Retainer Scheme Payments	66
1,057		1,042
	Locum Allowances:	
148	Adoptive, paternity and maternity	75
4	Sickness	1
0	Suspended Doctors	0
152		76
0	Prolonged Study Leave	0
10	Recruitment and Retention (including Golden Hello)	25
98	Associates	101
62	Ers Contributions for Supplementary Medical List	116
213	Other	451
1,592	Total PCO Administered	1,811

FORTH VALLEY NHS BOARD

PHARMACEUTICAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2017

2016 £000		2017 £000
NON DISCRETIONARY PAYMENTS		
PAYMENTS TO CHEM.CONT,APPL.SUPP & MED. PRAC.		
7,435	Remuneration & Other Fees	7,162
0	Model Schemes	0
854	Minor Ailment Service	859
201	Public Health Service	227
0	Infrastructure Support	0
0	Unscheduled Care	0
<u>8,490</u>		<u>8,248</u>
NEW PHARMACY CONTRACT		
0	Transitional Reimbursement	0
0	Acute Medication Service	0
2,095	Chronic Medication Service	2,090
0	New Contract Preparation Payments	0
8	Supplementary and Independent Prescribing Clinics	20
<u>2103</u>		<u>2,110</u>
<u>10,593</u>	Total Non Discretionary c/f to Note 5	<u>10,358</u>
UNIFIED BUDGET PAYMENTS		
PAYMENTS TO CHEM.CONT, APPL.SUPP & MED.PRAC.		
55,870	Drugs and Appliances	57,270
207	Stoma Fees	202
16	Palliative Care Model Scheme	20
1,914	Local Contracts With Pharmacists	1,426
0	Grants for Personal Advice Areas	0
<u>58,007</u>	Total Unified Budget c/f to Note 5	<u>58,918</u>
<u>68,600</u>		<u>69,276</u>

FORTH VALLEY NHS BOARD

GENERAL DENTAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2017

2016 £000		2017 £000
NON DISCRETIONARY		
PAYMENTS TO INDEPENDENT DENTAL PRACTITIONERS		
11,662	Item of Service Fees	11,378
2,374	Capitation Payments	2,394
2,356	Continuing Care Payments	2,422
94	Seniority Payments	93
304	Commitment Payments	346
0	Dental Services in Remote Areas	0
35	Vocational Training Scheme	38
1,029	Superannuation - Board's Share	1,011
211	Reimbursement of business rates	168
2,479	Other Practice Allowances	2,720
20,544	Total	20,570
SALARIED GENERAL DENTAL SERVICES		
0	Dentists' Salaries	0
0	Chairside Assistants. & Receptionists	0
0	Non-pay Costs	0
0		0
OTHER PAYMENTS		
7	Charges Refunded to Patients	2
0	Dentists' Retainer Scheme	0
7		2
20,551	Total Non Discretionary c/f to Note 5	20,572
		5
UNIFIED BUDGET		
17	Dental Access Initiative Fund	0
0	Dental Services Improvements	0
0	Dental Practice Advisor	1
1,081	Salaried General Dental Services - Pay	1,078
73	Salaried General Dental Services - Non-pay	50
1,171	Total Unified Budget c/f to Note 5	1,129
		5

FORTH VALLEY NHS BOARD

GENERAL OPHTHALMIC SERVICES

FOR THE YEAR ENDED 31 MARCH 2017

2016 £000		2017 £000
	PAYMENTS OF SIGHT TEST FEES	
	Primary Eye Examinations	
0	Ophthalmic Medical Practitioners	0
3,984	Ophthalmic Opticians	4,096
<u>3,984</u>	Sub Total	<u>4,096</u>
	Supplementary Eye Examinations	
0	Ophthalmic Medical Practitioners	0
0	Ophthalmic Opticians	0
<u>0</u>	Sub Total	<u>0</u>
	Domiciliary Visits:	
0	Ophthalmic Medical Practitioners	0
69	Ophthalmic Opticians	72
1	Refund to Patients	1
<u>70</u>	Sub Total	<u>73</u>
10	Grants for Pre-Reg. Students	5
<u>10</u>	Sub Total	<u>5</u>
	SPECTACLES VOUCHER SCHEME	
	New glasses - Vouchers Redeemed	
1	Small Frames Supplement	0
1,200	Cost of Redeeming Vouchers	1,172
(5)	Less: Patients' Contributions to Vouchers Credit	(4)
<u>1,196</u>	Sub Total	<u>1,168</u>
	Repair / Replacement - Vouchers Redeemed	
107	Children's Glasses	107
4	Adults' Glasses	3
<u>111</u>		<u>110</u>
28	Continuing Education and Training Allowance	33
<u>28</u>		<u>33</u>
<u>5,399</u>	Total Non Discretionary c/f to note 5	<u>5,485</u>
	UNIFIED BUDGET	
77	Hospital Eye Service	76
<u>77</u>	Total Unified Budget c/f to note 5	<u>76</u>

FORTH VALLEY NHS BOARD

SUMMARY OF LOSSES AND SPECIAL PAYMENTS

FOR THE YEAR ENDED 31 MARCH 2017

Item No.		Number of Cases	Total £
	Theft / Arson / Wilful Damage		
1	Cash	0	0
2	Stores/procurement	0	0
3	Equipment	0	0
4	Contracts	0	0
5	Payroll	0	0
6	Buildings & Fixtures	0	0
7	Other	0	0
	Fraud, Embezzlement & other irregularities (inc. attempted fraud)		
8	Cash	0	0
9	Stores/procurement	0	0
10	Equipment	0	0
11	Contracts	0	0
12	Payroll	17	24,277
13	Other	0	0
14	Nugatory & Fruitless Payments	0	0
15	Claims Abandoned:		
	(a) Private Accommodation	0	0
	(b) Road Traffic Acts	0	0
	(c) Other	59	15,745
	Stores Losses:		
	Incidents of the Service		
16	- Fire	0	0
	- Flood	0	0
	- Accident	0	0
17	Deterioration in Store	979	41,736
18	Stocktaking Discrepancies	0	0
19	Other Causes	0	0
	Losses of Furniture & Equipment and Bedding & Linen in circulation:		
	Incidents of the Service –		
20	- Fire	0	0
	- Flood	0	0
	- Accident	0	0
21	Disclosed at physical check	0	0
22	Other Causes	157	980
	Compensation Payments - legal obligation		
23	Clinical	20	3,959,684
24	Non-clinical	11	107,183
	Ex-gratia payments:		
25	Extra-contractual Payments	0	0
26	Compensation Payments - ex-gratia - Clinical	0	0
27	Compensation Payments - ex-gratia - Non Clinical	0	0
28	Compensation Payments - ex-gratia - Financial Loss	0	0
29	Other Payments	33	9,510
	Damage to Buildings and Fixtures:		
	Incidents of the Service –		
30	- Fire	0	0
	- Flood	0	0
	- Accident	0	0
	- Other Causes	0	0
31	Extra-Statutory & Extra-regulatory Payments	0	0
32	Gifts in cash or in kind	0	0
33+	Other Losses	0	0
	Total	1,276	4,159,115

FORTH VALLEY NHS BOARD

Details of Delegated Authority of NHS Boards for Losses and Special Payments

FOR THE YEAR ENDED 31 MARCH 2017

Item No.	Category	Delegated Authority per case (£)		
		Category 1	Category 2	Category 3
		Board	Board	Board
	Theft / Arson / Wilful Damage			
1	Cash	20,000	15,000	10,000
2	Stores/procurement	40,000	30,000	20,000
3	Equipment	20,000	15,000	10,000
4	Contracts	20,000	15,000	10,000
5	Payroll	20,000	15,000	10,000
6	Buildings & Fixtures	40,000	30,000	20,000
7	Other	20,000	15,000	10,000
	Fraud, Embezzlement & other irregularities (inc. attempted fraud)			
8	Cash	20,000	15,000	10,000
9	Stores/procurement	40,000	30,000	20,000
10	Equipment	20,000	15,000	10,000
11	Contracts	20,000	15,000	10,000
12	Payroll	20,000	15,000	10,000
13	Other	20,000	15,000	10,000
14	Nugatory & Fruitless Payments	20,000	15,000	10,000
15	Claims Abandoned			
	(a) Private Accommodation	20,000	15,000	10,000
	(b) Road Traffic Acts	40,000	30,000	20,000
	(c) Other	20,000	15,000	10,000
	Stores Losses			
	Incidents of the Service –			
16	- Fire	40,000	30,000	20,000
	- Flood	40,000	30,000	20,000
	- Accident	40,000	30,000	20,000
17	Deterioration in Store	40,000	30,000	20,000
18	Stocktaking Discrepancies	40,000	30,000	20,000
19	Other Causes	40,000	30,000	20,000
	Losses of Furniture & Equipment and Bedding & Linen in circulation:			
	Incidents of the Service -			
20	- Fire	20,000	15,000	10,000
	- Flood	20,000	15,000	10,000
	- Accident	20,000	15,000	10,000
21	Disclosed at physical check	20,000	15,000	10,000
22	Other Causes	20,000	15,000	10,000
	Compensation Payments - legal obligation			
23	Clinical *	250,000	250,000	250,000
24	Non-clinical *	100,000	100,000	100,000
	Ex-gratia payments:			
25	Extra-contractual Payments	20,000	15,000	10,000
26	Compensation Payments - Ex-gratia - Clinical *	250,000	250,000	250,000
27	Compensation Payments - Ex-gratia - Non Clinical *	100,000	100,000	100,000
28	Compensation Payments - Ex-gratia - Financial Loss *	25,000	25,000	25,000
29	Other Payments	2,500	2,500	2,500
	Damage to Buildings and Fixtures:			
30	Incidents of the Service			
	- Fire	40,000	30,000	20,000
	- Flood	40,000	30,000	20,000
	- Accident	40,000	30,000	20,000
	- Other Causes	40,000	30,000	20,000
31	Extra-Statutory & Extra-regulatory Payments	Nil	Nil	Nil
32	Gifts in cash or in kind	20,000	15,000	10,000
33+	Other Losses	20,000	15,000	10,000

Category 1 Boards - NHS Greater Glasgow and Clyde and NHS Lothian
--

Category 2 Boards - Remaining Territorial Boards, NHS National Services Scotland and the Scottish Ambulance
--

Category 3 Boards - Island Boards and remaining Special Health Boards
--

All frauds and attempted frauds must be detailed on form SFR 18.1(c)

* This delegated limit was revised as at 1st August 2001 HDL (2001)65

+ those losses which do not broadly fall within the definitions of theft, arson, wilful damage, fraud, embezzlement and attempted fraud and would have fallen within the previous item 2 "Cash Losses – overpayments of salaries, wages and allowances" and the previous item 3 "Cash Losses – Other" should be included within this heading

FORTH VALLEY NHS BOARD

DETAILS OF LOSSES AND SPECIAL PAYMENTS ABOVE DELEGATED AUTHORITY OF NHS BOARD

FOR THE YEAR ENDED 31 MARCH 2017

<u>Item No.</u>	<u>Brief Description of Each Case</u>	<u>Value of Loss or Payment</u> <u>£000</u>	<u>Date of Authority by SGHSCD</u>
1	VB2/217/82. This claim was approved by the SGHD on the 11th May 2016 for a substantial sum and the Board agreed a no publicity clause for this settlement.	0	11/05/2016
1	VT5/203/96. This claim was approved by the SGHD on the 28th September 2016 for a substantial sum and the Board agreed a no publicity clause for this settlement.	0	28/09/2016

FORTH VALLEY NHS BOARD

DETAILS OF FRAUD, EMBEZZLEMENT AND OTHER IRREGULARITIES (INC. ATTEMPTED FRAUD)

FOR THE YEAR ENDED 31 MARCH 2017

Case No.	Definition No.	Loss Area No.	Value of Loss / Potential Loss £	Sanctions / Actions Taken / Recoveries (Type / Outcome)

FORTH VALLEY NHS BOARD

PATIENTS PRIVATE FUNDS

FOR THE YEAR ENDED 31 MARCH 2017

2016 £		2017 £
	RECEIPTS	
	Opening Balances:	
454,197	Cash in Bank	407,333
4,700	Cash on Hand	4,700
-	Other Funds	-
<u>458,897</u>		<u>412,033</u>
324,382	From or on behalf of Patients	287,791
597	Interest on Patients' Fund Account	505
<u>783,876</u>	Total Receipts	<u>700,329</u>
	PAYMENTS	
371,843	To or on behalf of Patients	392,566
-	Extra Comforts etc.	-
	Closing Balances:	
407,333	Cash in Bank	303,063
4,700	Cash on Hand	4,700
-	Other Funds	-
<u>412,033</u>		<u>307,763</u>
<u>783,876</u>	Total Payments	<u>700,329</u>
	Closing Balances accounted for as:	
412,033	Patients' Personal Accounts	307,763
0	Credit Balances	-
<u>412,033</u>	Less: Debit Balances	<u>-</u>
-	Interest Received but not Credited	-
<u>412,033</u>	Total Closing Balance	<u>307,763</u>

FORTH VALLEY NHS BOARD

BALANCES WITH OTHER NHSSCOTLAND BODIES

FOR THE YEAR ENDED 31 MARCH 2017

	NHS Scotland Body		Due to £000	Due from £000	Income From £000	Expenditure With £000
110	NHS Ayrshire and Arran	HB 02	17	12	123	146
120	NHS Borders	HB 03	37	51	58	29
130	NHS Dumfries and Galloway	HB 04	0	4	72	44
140	NHS Fife	HB 05	337	377	3,146	1,977
160	NHS Grampian	HB 07	11	2	80	178
170	NHS Greater Glasgow and Clyde	HB 08	1,392	110	962	28,338
180	NHS Highland	HB 09	35	77	151	180
190	NHS Lanarkshire	HB 10	44	21	2,281	832
200	NHS Lothian	HB 11	1,489	50	1,469	13,684
210	NHS Orkney	HB 12	11	0	0	13
220	NHS Shetland	HB 13	10	2	2	4
230	NHS Tayside	HB 14	112	257	1,617	1,408
240	NHS Western Isles	HB 15	10	6	47	8
250	NHS National Services Scotland	HB 16	363	56	139	2,065
260	NHS Scottish Ambulance Service	HB 17	0	16	25	48
270	NHS Education for Scotland	HB 18	0	186	10,751	29
275	The State Hospitals Board for Scotland	HB 19	65	1	4	322
300	NHS 24	HB 22	0	1	84	0
310	Mental Welfare Commission for Scotland	MWC	0	0	0	0
320	NHS Health Scotland	SD004	0	0	36	0
325	Healthcare Improvement Scotland	HB 24	0	13	180	4
330	NHS National Waiting Times Centre Board	HB 23	0	8	56	1,567
400	Total Boards and Special Health Boards		3,933	1,250	21,283	50,876
			16	13		

FORTH VALLEY NHS BOARD

BALANCES WITH CENTRAL GOVERNMENT BODIES

FOR THE YEAR ENDED 31 MARCH 2017

CPID		Due to £000	Due from £000	Income From £000	Expenditure With £000
	Scottish Government Directorates				
SCT075	Learning & Justice	0	0	0	0
SCT075	Finance	0	0	0	0
SCT075	Enterprise, Environment & Innovation	0	0	0	0
SCT075	Health & Social Care	0	0	321	0
SCT075	Communities	0	0	0	0
SCT075	Strategy & External Affairs	0	0	0	0
	Executive Agencies				
SCT075	Accountant In Bankruptcy	0	0	0	0
SCT075	Disclosure Scotland	0	0	0	56
SCT075	Education Scotland	0	0	0	0
SCT075	Scottish Prison Service	0	0	0	0
SCT075	Scottish Public Pensions Agency	3,783	0	0	43,660
SCT075	Student Awards Agency for Scotland	0	0	0	0
SCT075	Transport Scotland	0	0	0	0
	Scottish Executive Non-Departmental Public Bodies (NDPB)				
CIS075	Care Inspectorate	0	0	0	0
CRE075	Creative Scotland	0	0	0	0
HIE075	Highlands and Islands Enterprise	0	0	0	0
HES075	Historic Environment Scotland	0	0	0	0
NGS075	National Galleries of Scotland	0	0	0	0
NLS075	National Library of Scotland	0	0	0	0
NMU075	National Museums of Scotland	0	0	0	0
RBG075	Royal Botanic Garden, Edinburgh	0	0	0	0
CRA075	Scottish Children's Reporter Administration	0	0	0	0
SEN075	Scottish Enterprise	0	0	0	0
EPA075	Scottish Environment Protection Agency	0	0	0	0
SFC075	Scottish Funding Council	0	0	0	0
LAB075	Scottish Legal Aid Board	0	0	0	0
SNH075	Scottish Natural Heritage	0	0	0	0
SQA075	Scottish Qualifications Authority	0	0	0	0
SSS075	Scottish Social Services Council	0	0	0	0
SSO075	Skills Development Scotland	0	0	0	0
SPS075	sportscotland	0	0	0	0
STB075	VisitScotland	0	0	0	0
	Non-Ministerial Departments (NMD)				
NRS075	National Records of Scotland	0	0	0	0
ROS075	Registers of Scotland	0	0	0	0
CRC075	Scottish Courts and Tribunals Service	0	0	0	0
	Other Significant National Bodies				
SPA075	Scottish Police Authority	0	0	0	0
	Other UK Central Government Bodies				
HMR041	Her Majesty's Revenue and Customs (HMRC)	5,005	0	0	60,090
	Other UK Central Government Bodies (HM Custom & Excise)	0	2,067	12,240	0
	TOTAL	8,788	2,067	12,561	103,806
		16	13		

FORTH VALLEY NHS BOARD

BALANCES WITH WHOLE of GOVERNMENT BODIES

FOR THE YEAR ENDED 31 MARCH 2017

CPID		Due to £000	Due from £000	Income From £000	Expenditure With £000
S001	Aberdeen City Council	1	0	0	0
S002	Aberdeenshire Council	6	0	27	0
S003	Angus Council	0	0	0	0
S004	Argyll and Bute Council	0	0	0	0
S005	Clackmannanshire Council	169	990	1,348	3,828
S006	Comhairle nan Eilean Siar (Western Isles Council)	0	0	0	0
S007	Dumfries and Galloway Council	0	0	0	0
S008	Dundee City Council	0	0	0	0
S009	East Ayrshire Council	0	0	0	0
S010	East Dunbartonshire Council	0	0	0	0
S011	East Lothian Council	0	0	0	0
S012	East Renfrewshire Council	0	0	0	0
S013	Edinburgh City Council	0	0	0	0
S014	Falkirk Council	480	5,866	2,119	14,446
S015	Fife Council	0	12	0	0
S016	Glasgow City Council	0	0	0	0
S017	Highland Council	0	0	0	0
S018	Inverclyde Council	0	0	0	0
S019	Midlothian Council	0	0	0	0
S020	Moray Council	0	0	0	0
S021	North Ayrshire Council	0	0	0	0
S022	North Lanarkshire Council	0	0	0	0
S023	Orkney Islands Council	0	0	0	0
S025	Perth and Kinross Council	0	0	0	12
S026	Renfrewshire Council	0	0	0	3
S027	Scottish Borders Council	0	0	0	0
S028	Shetland Islands Council	0	0	0	0
S029	South Ayrshire Council	0	0	0	0
S030	South Lanarkshire Council	0	0	0	0
S031	Stirling Council	306	4,029	1,615	6,553
S032	West Dunbartonshire Council	0	0	0	0
S033	West Lothian Council	0	0	0	0
	NHS Trusts	1,001	101	466	626
	Other Whole of Government Bodies (Please list all balances individually)				
	Total	1,963	10,998	5,575	25,468
		<u>16</u>	<u>13</u>		

FORTH VALLEY NHS BOARD

PRIVATE PATIENTS AND AMENITY BEDS

FOR THE YEAR ENDED 31 MARCH 2017

2016 Charges & Costs £000		Statistics	2017 Charges & Costs £000
	PRIVATE PATIENTS		
	OCCUPIED BED DAYS		
0	Private In-Patients - Whole Cost	0	0
0	Part Cost	0	0
(2)	Overseas In-Patients	5	(10)
<u>(2)</u>	Total Occupied Bed Days	<u>5</u>	<u>(10)</u>
	OUT-PATIENT ATTENDANCES		
(1)	Private Out-Patients	0	0
0	Overseas Out-Patients	0	0
<u>(1)</u>	Total Out-Patient Attendances	<u>0</u>	<u>0</u>
	DAY-CASE ATTENDANCES		
0	Private Day Cases	0	0
0	Overseas Day Cases	0	0
<u>0</u>	Total Day Case Attendances	<u>0</u>	<u>0</u>
<u>(3)</u>	Private Patients Income		<u>(10)</u>
	AMENITY BEDS		
	OCCUPIED BED DAYS		
0	Patients' Charges	0	0
<u>(3)</u>	Total Income		<u>(10)</u>

FORTH VALLEY NHS BOARD
ANALYSIS OF LAND, BUILDINGS AND DWELLINGS
FOR THE YEAR ENDED 31 MARCH 2017

Analysis of Land, Buildings and Dwellings	Land	Buildings (exc Dwellings)	Dwellings
Valuation at year end	£000	£000	£000
Freehold	30,081	440,807	493
Long leaseholds (+50yrs)			-
Short Leaseholds			-

Assets held under Finance leases

Asset	Gross Amount	Accumulated Depn
	£000	£000
		-

Assets held under hire purchase

Asset	Gross Amount	Accumulated Depn
	£000	£000

Assets held on balance sheet PFI contracts

Asset	Gross Amount	Accumulated Depn
	£000	£000