

ALLOCATIONS FROM SCOTTISH GOVERNMENT HEALTH AND SOCIAL CARE DIRECTORATES

FOR THE YEAR ENDED 31 MARCH 2018

2017 £000		Note	2018 £000
REVENUE RESOURCE ALLOCATIONS			
	Unified Budget		
534,006	Core Revenue Allocations	SoRO	548,487
34,955	Non Core Revenue Allocations	SoRO	20,157
568,961	Total Unified Budget		568,644
FHS Non Discretionary			
10,358	Pharmaceutical Services		10,407
20,572	General Dental Services		20,708
5,485	General Ophthalmic Services		5,578
(4,400)	Less: General Dental Services income		(4,407)
0	Less: General Ophthalmic Services income		0
32,015	Total FHS Non Discretionary Allocations		32,286
600,976	Total Revenue Allocations		600,930
(32,015)	Less: Non RRL Allocations		
	FHS Non Discretionary Allocation	SoRO	(32,286)
568,961	Total Revenue Resource Limit		568,644
Of the above:			
534,006	Core Revenue Resource Limit	SoRO	548,487
34,955	Non Core Revenue Resource Limit	SoRO	20,157
568,961	Total Revenue Resource Limit		568,644
CAPITAL RESOURCE ALLOCATIONS			
3,409	Projects below £1 million		6,324
0	Projects above £1 million		26,215
0	Ring-fenced capital projects		0
3,409	Total Capital Allocations	Perf Rpt	32,539
Of the above:			
3,409	Core Capital Resource Limit	7d	6,324
0	Non Core Capital Resource Limit	7d	26,215
3,409	Total Capital Resource Limit	Perf Rpt	32,539

FAMILY HEALTH SERVICE INCOME

FOR THE YEAR ENDED 31 MARCH 2018

2017 £000		Note	2018 £000
	UNIFIED BUDGET INCOME		
	Medical Services		
0	Sums withheld from Practitioners		0
0	Rents of Practitioners' Houses		0
254	NES Income		273
0	Other income from GP Practices		0
<u>0</u>	IT Income		<u>0</u>
254	Total Medical Services		273
	Pharmaceutical Services		
0	Prescription Charges Retained		0
0	Sale of Pharmaceutical Certificates		0
0	Recovered Direct from Patients		0
<u>0</u>	New Pharmacy Contract		<u>0</u>
0	Total Pharmaceutical Services		0
	General Dental Services		
<u>20</u>	Salaried General Dental Services		<u>20</u>
<u>274</u>	Total Unified budget Income		<u>293</u>
	NON DISCRETIONARY INCOME		
	General Dental Services		
4,400	Services provided by independent contractors		4,407
<u>4,400</u>	Total General Dental Services	SFR 1.0	<u>4,407</u>
	General Ophthalmic Services		
0	Other Non Discretionary Income	SFR 1.0	0
<u>4,400</u>	Total Non Discretionary Income		<u>4,407</u>
<u>4,674</u>	Total income		<u>4,700</u>

PRIMARY MEDICAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2018

2017 £000		2018 £000
	Note	
31,474	Unified Budget Payments Global Sum	31,838
-1,260	Deduction for Opt Outs (Out of Hours and Additional Services)	-1,260
480	MPIG correction factor	490
30,694	Total Global Sum and MPIG	31,068
0	Quality	0
0	Total Quality	0
3,411	Directed Enhanced Services (Section A below)	3,287
908	National Enhanced Services	909
914	Local Enhanced Services	840
5,233	Total Enhanced Services	5,036
1,811	PCO Administered (Section B below)	1,991
3,293	Premises	3,266
793	IM&T	871
0	Scottish Quality Prescribing Initiative	0
1290	Balance of PMS expenditure	1361
43114	Total Primary Medical Services	43,593
Reconciliation to Note 3b		
39,109	Independent Practices	39,644
3,212	2c Practices-Operating costs included in Note 3b All Balances relating to FHS	3,155
0	Transformation Fund	-77
793	GMS IT	871
43,114	Total	43,593
SUPPLEMENTARY INFORMATION		
A. Directed Enhanced Services		
613	Childhood vaccination and immunisation Scheme	609
688	Influenza, Pneumococcal and Pertussis Immunisations	642
30	Services for violent patients	32
221	Minor Surgery	236
43	Non DES Item - Pneumococcal Vaccine, Childhood Immunisation Main Programme	41
0	Non DES Item - Pneumococcal Vaccine, Childhood Immunisation Catch Up Programme	0
690	Scottish Enhanced Services Programme (SESP)	621
883	Extended Hours GPs	875
0	Extended Hours Nursing Provision	0
86	Palliative Care	91
0	Osteoporosis	0
0	Ethnicity Monitoring	0
157	New DES items including bowel screening, shingles, rotavirus and child flu vaccinations	140
3,411	Total Directed Enhanced Services	3,287
B. PCO Administered		
976	Seniority	1,021
66	Doctors Retainer Scheme Payments	96
1,042		1,117
Locum Allowances:		
75	Adoptive, paternity and maternity	179
1	Sickness	8
0	Suspended Doctors	0
76		187
0	Prolonged Study Leave	0
25	Recruitment and Retention (including Golden Hello)	42
101	Associates	105
116	Ers Contributions for Supplementary Medical List	90
451	Other	450
1811	Total PCO Administered	1991

PHARMACEUTICAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2018

2017		2018
£000		£000

NON DISCRETIONARY PAYMENTS**PAYMENTS TO CHEM.CONT,APPL.SUPP & MED. PRAC.**

7,162	Remuneration & Other Fees	7,286
0	Model Schemes	0
859	Minor Ailment Service	807
227	Public Health Service	214
0	Infrastructure Support	0
0	Unscheduled Care	0
<u>8,248</u>		<u>8,307</u>

NEW PHARMACY CONTRACT

0	Transitional Reimbursement	0
0	Acute Medication Service	0
2,090	Chronic Medication Service	2,069
0	New Contract Preparation Payments	0
20	Supplementary and Independent Prescribing Clinics	31
<u>2,110</u>		<u>2,100</u>

10,358**Total Non Discretionary**[SFR 1.0](#)**10,407****UNIFIED BUDGET PAYMENTS****PAYMENTS TO CHEM.CONT, APPL.SUPP & MED.PRAC.**

57,270	Drugs and Appliances	58,477
202	Stoma Fees	209
20	Palliative Care Model Scheme	21
1,426	Local Contracts With Pharmacists	1,802
0	Grants for Personal Advice Areas	0
<u>58,918</u>	Total Unified Budget	<u>60,509</u>

69,276**70,916****Reconciliation**

10,775	Independent Practices	10,857
58,918	Unified Budget Payments per Note 3b FHS	59,447
- 417	Unified Budget Payments inc in Non Discretionary	- 450
0	Operating costs included in Note 3b All Balances relating to FHS	1,062
<u>69,276</u>	Total	<u>70,916</u>

GENERAL DENTAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2018

2017
£0002018
£000

**NON DISCRETIONARY
PAYMENTS TO INDEPENDENT DENTAL PRACTITIONERS**

11,378	Item of Service Fees	11,394
2,394	Capitation Payments	2,442
2,422	Continuing Care Payments	2,502
93	Seniority Payments	77
346	Commitment Payments	465
0	Dental Services in Remote Areas	0
38	Vocational Training Scheme	23
1,011	Superannuation - Board's Share	987
168	Reimbursement of business rates	149
2,720	Other Practice Allowances	2,667
20,570	Total	20,706

SALARIED GENERAL DENTAL SERVICES

0	Dentists' Salaries	0
0	Chairside Assistants. & Receptionists	0
0	Non-pay Costs	0
0		0

OTHER PAYMENTS

2	Charges Refunded to Patients	2
0	Dentists' Retainer Scheme	0
7		2

Total Non Discretionary

[SFR 1.0](#) **20,708**

UNIFIED BUDGET

0	Dental Access Initiative Fund	0
0	Dental Services Improvements	0
1	Dental Practice Advisor	36
1,078	Salaried General Dental Services - Pay	1,000
50	Salaried General Dental Services - Non-pay	47
1,129	Total Unified Budget	1,083

Total General Dental Services

21,791

Reconciliation

20,573	Independent Practices	20,768
1,128	Public Dental Service (salaried)	1,047
1	Dental Practice Advisor	36
-	Dental Access Initiative-reported elsewhere	60
21,701	Total	21,791

GENERAL OPHTHALMIC SERVICES

FOR THE YEAR ENDED 31 MARCH 2018

2017 £000		2018 £000
	PAYMENTS OF SIGHT TEST FEES	
	Primary Eye Examinations	
0	Ophthalmic Medical Practitioners	0
4,096	Ophthalmic Opticians	4,178
<u>4,096</u>	Sub Total	<u>4,178</u>
	Supplementary Eye Examinations	
0	Ophthalmic Medical Practitioners	0
0	Ophthalmic Opticians	0
<u>0</u>	Sub Total	<u>0</u>
	Domiciliary Visits:	
0	Ophthalmic Medical Practitioners	0
72	Ophthalmic Opticians	65
1	Refund to Patients	1
<u>73</u>	Sub Total	<u>66</u>
5	Grants for Pre-Reg. Students	20
<u>5</u>	Sub Total	<u>20</u>
	SPECTACLES VOUCHER SCHEME	
	New glasses - Vouchers Redeemed	
0	Small Frames Supplement	0
1,172	Cost of Redeeming Vouchers	1,184
(4)	Less: Patients' Contributions to Vouchers Credit	(4)
<u>1,168</u>	Sub Total	<u>1,180</u>
	Repair / Replacement - Vouchers Redeemed	
107	Children's Glasses	101
3	Adults' Glasses	1
<u>110</u>		<u>102</u>
33	Continuing Education and Training Allowance	32
<u>33</u>		<u>32</u>
<u>5,485</u>	Total Non Discretionary	<u>5,578</u>
	UNIFIED BUDGET	
76	Hospital Eye Service	84
<u>76</u>	Total Unified Budget	<u>84</u>
<u>5,561</u>	Total General Ophthalmic Services	<u>5,662</u>
	Reconciliation	
5,488	Independent Practices	5,581
76	HES	84
(4)	Income not included in the reconciliation	(4)
<u>5,561</u>	Total	<u>5,662</u>

SUMMARY OF LOSSES AND SPECIAL PAYMENTS

FOR THE YEAR ENDED 31 MARCH 2018

Item No.		Number of Cases	Total £
	Theft / Arson / Wilful Damage		
1	Cash	0	0
2	Stores/procurement	0	0
3	Equipment	0	0
4	Contracts	0	0
5	Payroll	3	730
6	Buildings & Fixtures	0	0
7	Other	0	0
	Fraud, Embezzlement & other irregularities (inc. attempted fraud)		
8	Cash	1	24
9	Stores/procurement	0	0
10	Equipment	0	0
11	Contracts	0	0
12	Payroll	0	0
13	Other	0	0
14	Nugatory & Fruitless Payments	0	0
15	Claims Abandoned:		
	(a) Private Accommodation	0	0
	(b) Other	23	2,333
	Stores Losses:		
	Incidents of the Service		
16	- Fire	0	0
	- Flood	0	0
	- Accident	0	0
17	Deterioration in Store	1,100	36,171
18	Stocktaking Discrepancies	0	0
19	Other Causes	0	0
	Losses of Furniture & Equipment and Bedding & Linen in circulation:		
	Incidents of the Service –		
20	- Fire	0	0
	- Flood	0	0
	- Accident	0	0
21	Disclosed at physical check	0	0
22	Other Causes	207	1,616
	Compensation Payments - legal obligation		
23	Clinical	16	854,527
24	Non-clinical	6	62,860
	Ex-gratia payments:		
25	Extra-contractual Payments	0	0
26	Compensation Payments - ex-gratia - Clinical	0	0
27	Compensation Payments - ex-gratia - Non Clinical	0	0
28	Compensation Payments - ex-gratia - Financial Loss	0	0
29	Other Payments	29	10,046
	Damage to Buildings and Fixtures:		
	Incidents of the Service –		
30	- Fire	0	0
	- Flood	1	6,171
	- Accident	0	0
	- Other Causes	0	0
31	Extra-Statutory & Extra-regulatory Payments	0	0
32	Gifts in cash or in kind	0	0
33+	Other Losses	0	0
	Total	1,386	974,478

Details of Delegated Authority of NHS Boards for Losses and Special Payments

FOR THE YEAR ENDED 31 MARCH 2018

Item No.	Category	Delegated Authority per case (£)		
		Category 1	Category 2	Category 3
		Board	Board	Board
	Theft / Arson / Wilful Damage			
1	Cash	20,000	15,000	10,000
2	Stores/procurement	40,000	30,000	20,000
3	Equipment	20,000	15,000	10,000
4	Contracts	20,000	15,000	10,000
5	Payroll	20,000	15,000	10,000
6	Buildings & Fixtures	40,000	30,000	20,000
7	Other	20,000	15,000	10,000
	Fraud, Embezzlement & other irregularities (inc. attempted fraud)			
8	Cash	20,000	15,000	10,000
9	Stores/procurement	40,000	30,000	20,000
10	Equipment	20,000	15,000	10,000
11	Contracts	20,000	15,000	10,000
12	Payroll	20,000	15,000	10,000
13	Other	20,000	15,000	10,000
14	Nugatory & Fruitless Payments	20,000	15,000	10,000
15	Claims Abandoned			
	(a) Private Accommodation	20,000	15,000	10,000
	(b) Road Traffic Acts	40,000	30,000	20,000
	(c) Other	20,000	15,000	10,000
	Stores Losses			
	Incidents of the Service –			
16	- Fire	40,000	30,000	20,000
	- Flood	40,000	30,000	20,000
	- Accident	40,000	30,000	20,000
17	Deterioration in Store	40,000	30,000	20,000
18	Stocktaking Discrepancies	40,000	30,000	20,000
19	Other Causes	40,000	30,000	20,000
	Losses of Furniture & Equipment and Bedding & Linen in circulation:			
	Incidents of the Service -			
20	- Fire	20,000	15,000	10,000
	- Flood	20,000	15,000	10,000
	- Accident	20,000	15,000	10,000
21	Disclosed at physical check	20,000	15,000	10,000
22	Other Causes	20,000	15,000	10,000
	Compensation Payments - legal obligation			
23	Clinical *	250,000	250,000	250,000
24	Non-clinical *	100,000	100,000	100,000
	Ex-gratia payments:			
25	Extra-contractual Payments	20,000	15,000	10,000
26	Compensation Payments - Ex-gratia - Clinical *	250,000	250,000	250,000
27	Compensation Payments - Ex-gratia - Non Clinical *	100,000	100,000	100,000
28	Compensation Payments - Ex-gratia - Financial Loss *	25,000	25,000	25,000
29	Other Payments	2,500	2,500	2,500
	Damage to Buildings and Fixtures:			
30	Incidents of the Service			
	- Fire	40,000	30,000	20,000
	- Flood	40,000	30,000	20,000
	- Accident	40,000	30,000	20,000
	- Other Causes	40,000	30,000	20,000
31	Extra-Statutory & Extra-regulatory Payments	Nil	Nil	Nil
32	Gifts in cash or in kind	20,000	15,000	10,000
33+	Other Losses	20,000	15,000	10,000

Category 1 Boards - NHS Greater Glasgow and Clyde and NHS Lothian

Category 2 Boards - Remaining Territorial Boards, NHS National Services Scotland and the Scottish Ambulance

Category 3 Boards - Island Boards and remaining Special Health Boards

All frauds and attempted frauds must be detailed on form SFR 18.1(c)

* This delegated limit was revised as at 1st August 2001 HDL (2001)65

+ those losses which do not broadly fall within the definitions of theft, arson, wilful damage, fraud, embezzlement and attempted fraud and would have fallen within the previous item 2 "Cash Losses – overpayments of salaries, wages and allowances" and the previous item 3 "Cash Losses – Other" should be included within this heading

DETAILS OF LOSSES AND SPECIAL PAYMENTS ABOVE DELEGATED AUTHORITY OF NHS BOARD

FOR THE YEAR ENDED 31 MARCH 2018

<u>Item No.</u>	<u>Brief Description of Each Case</u>	<u>Value of Loss or Payment</u> <u>£000</u>	<u>Date of Authority by</u> <u>SGHSCD</u>
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There were no payments in 2017/2018 above the delegated Authority of the Board

DETAILS OF FRAUD, EMBEZZLEMENT AND OTHER IRREGULARITIES (INC. ATTEMPTED FRAUD)

FOR THE YEAR ENDED 31 MARCH 2018

Case No.	Definition No.	Loss Area No.	Value of Loss / Potential Loss £	Sanctions / Actions Taken / Recoveries (Type / Outcome)
N/A	7	1	100	There was a difference of £100, between a cash sum being counted in the ward and received by the Cashiers. The Senior Nurses and Cashiers provided statements.
C-17-0222	9	6	2,097	Travel expenses were overclaimed by an employee. However, the overclaimed amount has been fully repaid to the Board. Further procedures have been implemented to enhance controls.
C-17-0237	9	6	3,693	An overseas visitor accessed health services without valid leave, an invoice was raised and subsequently cancelled as the overseas visitor died.

PATIENTS PRIVATE FUNDS

FOR THE YEAR ENDED 31 MARCH 2018

2017 £		2018 £
	RECEIPTS	
	Opening Balances:	
407,333	Cash in Bank	303,063
4,700	Cash on Hand	4,700
-	Other Funds	-
<u>412,033</u>		<u>307,763</u>
287,791	From or on behalf of Patients	269,186
505	Interest on Patients' Fund Account	78
<u>700,329</u>	Total Receipts	<u>577,027</u>
	PAYMENTS	
392,566	To or on behalf of Patients	265,205
-	Extra Comforts etc.	-
	Closing Balances:	
303,063	Cash in Bank	306,222
4,700	Cash on Hand	5,600
-	Other Funds	-
<u>307,763</u>		<u>311,822</u>
<u>700,329</u>	Total Payments	<u>577,027</u>
	Closing Balances accounted for as:	
307,763	Patients' Personal Accounts	311,822
-	Credit Balances	-
<u>307,763</u>	Less: Debit Balances	<u>-</u>
<u>307,763</u>		<u>311,822</u>
-	Interest Received but not Credited	-
<u>307,763</u>	Total Closing Balance	<u>311,822</u>

BALANCES WITH OTHER NHSSCOTLAND BODIES

FOR THE YEAR ENDED 31 MARCH 2018

	NHS Scotland Body		Due to £000	Due from £000	Income From £000	Expenditure With £000
110	NHS Ayrshire and Arran	HB 02	18	52	218	250
120	NHS Borders	HB 03	34	17	19	40
130	NHS Dumfries and Galloway	HB 04	12	7	79	47
140	NHS Fife	HB 05	333	610	3,237	2,016
160	NHS Grampian	HB 07	10	0	99	181
170	NHS Greater Glasgow and Clyde	HB 08	2,629	123	1,000	28,632
180	NHS Highland	HB 09	21	58	117	184
190	NHS Lanarkshire	HB 10	258	(2)	2,697	1,213
200	NHS Lothian	HB 11	1,293	20	1,482	14,875
210	NHS Orkney	HB 12	10	3	3	0
220	NHS Shetland	HB 13	10	0	1	15
230	NHS Tayside	HB 14	196	124	1,568	1,520
240	NHS Western Isles	HB 15	10	10	10	5
250	NHS National Services Scotland	HB 16	420	12	60	12,699
260	NHS Scottish Ambulance Service	HB 17	17	1	11	51
270	NHS Education for Scotland	HB 18	4	236	11,155	110
275	The State Hospitals Board for Scotland	HB 19	51	1	4	342
300	NHS 24	HB 22	0	12	91	0
310	Mental Welfare Commission for Scotland	MWC	0	0	0	0
320	NHS Health Scotland	SD004	3	0	36	1
325	Healthcare Improvement Scotland	HB 24	18	26	217	18
330	Golden Jubilee Foundation	HB 23	9	14	70	2,255
400	Total NHS Scotland Boards		5,356	1,324	22,174	64,454
			<u>12</u>	<u>9</u>		

BALANCES WITH CENTRAL GOVERNMENT BODIES

FOR THE YEAR ENDED 31 MARCH 2018

CPID		Due to £000	Due from £000	Income From £000	Expenditure With £000
	Scottish Government Directorates				
SCT075	Learning & Justice	0	0	0	0
SCT075	Finance	0	0	0	0
SCT075	Enterprise, Environment & Innovation	0	0	0	0
SCT075	Health & Social Care	0	27	440	0
SCT075	Communities	0	0	0	0
SCT075	Strategy & External Affairs	0	0	0	0
	Executive Agencies				
SCT075	Accountant In Bankruptcy	0	0	0	0
SCT075	Disclosure Scotland	0	0	0	35
SCT075	Education Scotland	0	0	0	0
SCT075	Scottish Prison Service	0	0	0	0
SCT075	Scottish Public Pensions Agency	3,821	0	0	44,323
SCT075	Student Awards Agency for Scotland	0	0	0	0
SCT075	Transport Scotland	0	0	0	0
	Scottish Executive Non-Departmental Public Bodies (NDPB)				
CIS075	Care Inspectorate	0	0	0	0
CRE075	Creative Scotland	0	0	0	0
HIE075	Highlands and Islands Enterprise	0	0	0	0
HES075	Historic Environment Scotland	0	0	0	0
NGS075	National Galleries of Scotland	0	0	0	0
NLS075	National Library of Scotland	0	0	0	0
NMU075	National Museums of Scotland	0	0	0	0
RBG075	Royal Botanic Garden, Edinburgh	0	0	0	0
CRA075	Scottish Children's Reporter Administration	0	0	0	0
SEN075	Scottish Enterprise	0	0	0	0
EPA075	Scottish Environment Protection Agency	0	0	0	0
SFC075	Scottish Funding Council	0	0	0	0
LAB075	Scottish Legal Aid Board	0	0	0	0
SNH075	Scottish Natural Heritage	0	0	0	0
SQA075	Scottish Qualifications Authority	0	0	0	0
SSS075	Scottish Social Services Council	0	0	0	0
SSO075	Skills Development Scotland	0	0	0	0
SPS075	sportscotland	0	0	0	0
STB075	VisitScotland	0	0	0	0
	Non-Ministerial Departments (NMD)				
NRS075	National Records of Scotland	0	0	0	0
ROS075	Registers of Scotland	0	0	0	0
CRC075	Scottish Courts and Tribunals Service	0	0	0	0
	Other Significant National Bodies				
SPA075	Scottish Police Authority	0	0	0	0
	Other UK Central Government Bodies				
HMR041	HMRC - non tax and VOA - Valuation Office Agency	0	0	0	0
IRT813	HMRC - tax only	5,260	0	0	62,505
	Other UK Central Government Bodies (HM Custom & Excise)	0	1,813	11,703	0
	TOTAL	9,081	1,840	12,143	106,863
	Note	12	9		

BALANCES WITH WHOLE of GOVERNMENT BODIES

FOR THE YEAR ENDED 31 MARCH 2018

CPID		Due to £000	Due from £000	Income From £000	Expenditure With £000
S001	Aberdeen City Council	0	6	32	0
S002	Aberdeenshire Council	0	0	0	0
S003	Angus Council	0	0	0	0
S004	Argyll and Bute Council	0	0	0	0
S005	Clackmannanshire Council	1,212	179	1,006	7,979
S006	Comhairle nan Eilean Siar (Western Isles Council)	0	0	0	0
S007	Dumfries and Galloway Council	0	0	0	0
S008	Dundee City Council	0	0	0	0
S009	East Ayrshire Council	0	0	0	0
S010	East Dunbartonshire Council	0	0	0	0
S011	East Lothian Council	0	0	0	0
S012	East Renfrewshire Council	0	0	0	0
S013	Edinburgh City Council	0	0	0	0
S014	Falkirk Council	6,779	752	2,359	29,289
S015	Fife Council	0	0	0	0
S016	Glasgow City Council	0	0	0	0
S017	Highland Council	0	0	0	0
S018	Inverclyde Council	0	0	0	0
S019	Midlothian Council	0	0	0	0
S020	Moray Council	0	0	0	0
S021	North Ayrshire Council	0	0	0	0
S022	North Lanarkshire Council	0	0	0	0
S023	Orkney Islands Council	0	0	0	0
S025	Perth and Kinross Council	0	0	0	24
S026	Renfrewshire Council	0	0	0	0
S027	Scottish Borders Council	0	0	0	0
S028	Shetland Islands Council	0	0	0	0
S029	South Ayrshire Council	0	0	0	0
S030	South Lanarkshire Council	0	0	0	0
S031	Stirling Council	4,230	178	1,574	13,458
S032	West Dunbartonshire Council	0	0	0	0
S033	West Lothian Council	0	0	0	0
	NHS non-Scottish Bodies	456	134	514	2,144
	Other Whole of Government bodies	0	0	0	0
	Integration Joint Boards - Falkirk	0	0	152,382	152,382
	Integration Joint Boards - Stirling & Clackmannanshire	0	0	133,159	133,159
	Integration Joint Boards				
	Total	12,677	1,249	291,026	338,435
	Note	12	9		

PRIVATE PATIENTS AND AMENITY BEDS

FOR THE YEAR ENDED 31 MARCH 2018

2017 Charges & Costs £000		Statistics	2018 Charges & Costs £000
	PRIVATE PATIENTS		
	OCCUPIED BED DAYS		
0	Private In-Patients - Whole Cost	0	0
0	Part Cost	0	0
(10)	Overseas In-Patients	8	(10)
<u>(10)</u>	Total Occupied Bed Days	<u>8</u>	<u>(10)</u>
	OUT-PATIENT ATTENDANCES		
0	Private Out-Patients	0	0
0	Overseas Out-Patients	0	0
<u>0</u>	Total Out-Patient Attendances	<u>0</u>	<u>0</u>
	DAY-CASE ATTENDANCES		
0	Private Day Cases	0	0
0	Overseas Day Cases	0	0
<u>0</u>	Total Day Case Attendances	<u>0</u>	<u>0</u>
<u>(10)</u>	Private Patients Income		<u>(10)</u>
	AMENITY BEDS		
	OCCUPIED BED DAYS		
0	Patients' Charges	0	0
<u>(10)</u>	Total Income		<u>(10)</u>

ANALYSIS OF LAND, BUILDINGS AND DWELLINGS

FOR THE YEAR ENDED 31 MARCH 2018

Analysis of Land, Buildings and Dwellings

Valuation at year end

Freehold
Long leaseholds (+50yrs)
Short Leaseholds

Land	Buildings (exc Dwellings)	Dwellings
£000	£000	£000
28,635	456,995	494
		-
		-

Please complete the table above to provide an analysis of total land, buildings and dwellings per Note 11a (Purchased Assets) and Note 11b (Donated Assets).

Assets held under Finance leases

Asset	Gross Amount	Accumulated Depn
	£000	£000
		-

Assets held under hire purchase

Asset	Gross Amount	Accumulated Depn
	£000	£000

Assets held on balance sheet PFI contracts

Asset	Gross Amount	Accumulated Depn
	£000	£000