

NHS FORTH VALLEY

ALLOCATIONS FROM SCOTTISH GOVERNMENT HEALTH AND SOCIAL CARE DIRECTORATES

FOR THE YEAR ENDED 31 MARCH 2019

2018 £000		Note	2019 £000
REVENUE RESOURCE ALLOCATIONS			
Unified Budget			
548,487	Core Revenue Allocations	SoRO	569,010
20,157	Non Core Revenue Allocations	SoRO	22,232
568,644	Total Unified Budget		591,242
FHS Non Discretionary			
10,407	Pharmaceutical Services		11,593
20,708	General Dental Services		21,438
5,578	General Ophthalmic Services		5,713
(4,407)	Less: General Dental Services income		(4,659)
0	Less: General Ophthalmic Services income		0
32,286	Total FHS Non Discretionary Allocations		34,085
600,930	Total Revenue Allocations		625,327
Less: Non RRL Allocations			
(32,286)	FHS Non Discretionary Allocation	SoRO	(34,085)
568,644	Total Revenue Resource Limit		591,242
Of the above:			
548,487	Core Revenue Resource Limit	SoRO	569,010
20,157	Non Core Revenue Resource Limit	SoRO	22,232
568,644	Total Revenue Resource Limit		591,242
CAPITAL RESOURCE ALLOCATIONS			
6,324	Projects below £1 million		9,296
26,215	Projects above £1 million		9,677
0	Ring-fenced capital projects		0
32,539	Total Capital Allocations	Perf Rpt	18,973
Of the above:			
6,324	Core Capital Resource Limit	7d	9,296
26,215	Non Core Capital Resource Limit	7d	9,677
32,539	Total Capital Resource Limit	Perf Rpt	18,973

NHS FORTH VALLEY

FAMILY HEALTH SERVICES INCOME

FOR THE YEAR ENDED 31 MARCH 2019

2018 £000	Note	2019 £000
UNIFIED BUDGET INCOME		
Medical Services		
0	Sums withheld from Practitioners	0
0	Rents of Practitioners' Houses	0
273	NES Income	245
0	Other income from GP Practices	0
0	IT Income	0
273	Total Medical Services	245
Pharmaceutical Services		
0	Prescription Charges Retained	0
0	Sale of Pharmaceutical Certificates	0
0	Recovered Direct from Patients	0
0	New Pharmacy Contract	0
0	Total Pharmaceutical Services	0
General Dental Services		
20	Salaried General Dental Services	16
293	Total Unified budget Income	261
NON DISCRETIONARY INCOME		
General Dental Services		
4,407	Services provided by independent contractors	4,659
4,407	Total General Dental Services	4,659
General Ophthalmic Services		
0	Other Non Discretionary Income	0
4,407	Total Non Discretionary Income	4,659
4,700	Total income	4,920

NHS FORTH VALLEY

PRIMARY MEDICAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2019

2018 £000	Note	2019 £000
Unified Budget Payments		
31,838	Global sum	33,278
(1,260)	Deduction for opt outs	0
490	Income and expenses guarantee (ex correction factor)	746
31,068	Total Global Sum	34,024
3,287	Directed Enhanced Services (Section A below)	3,131
909	National Enhanced Services	895
840	Local Enhanced Services	788
5,036	Total Enhanced Services	4,814
1,991	PCO Administered (Section B below)	2,291
3,266	Premises	3,262
871	IM&T	927
1,361	Balance of PMS expenditure (PMS investment fund)	1,759
43,593	Total Primary Medical Services	47,077
Reconciliation to Note 3b		
39,644	Independent practices	41,667
3,155	2c Practices included in FHS balances above	4,483
871	GMS IT included in FHS balances above	927
(77)	Transformation Fund	0
43,593	Total	47,077
SUPPLEMENTARY INFORMATION		
A. Directed Enhanced Services		
650	Childhood vaccination and immunisation scheme	629
782	Influenza, Pneumococcal, Pertussis and Shingles immunisations	769
32	Services for violent patients	4
236	Minor surgery	223
621	Scottish Enhanced Services Programme (SESP)	575
875	Extended hours	865
91	Palliative care	66
3,287	Total Directed Enhanced Services	3,131
B. PCO Administered		
1,021	Seniority	927
96	Doctors retainer scheme payments	66
0	Practice Quality Lead	273
0	Professional time activities	136
1,117		1,402
Locum Allowances:		
179	Adoptive, paternity and maternity	200
8	Sickness	164
0	Suspended Doctors	0
187		364
0	Prolonged Study Leave	0
42	Recruitment and Retention (including Golden Hello)	92
105	Associates	45
90	Ers Contributions for Supplementary Medical List	96
450	Other	292
1,991	Total PCO Administered	2,291
Other HCH funding:		
0	2c Practices - balance of expenditure not shown above	0
0	17c Practices - balance of expenditure not shown above	0

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PHARMACEUTICAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2019

2018 £000		Note	2019 £000
NON DISCRETIONARY EXPENDITURE			
PAYMENTS TO COMMUNITY PHARMACY CONTRACTORS			
4,429	Dispensing pool payment		5,586
1,584	Establishment payment		1,706
230	Pharmaceutical needs weighting payment		229
322	Care home dispensing payment		332
335	Quality and efficiency payment		330
2,069	Chronic medication services		2,045
807	Minor ailment service		796
212	Public health service		194
31	Supplementary and independent prescribing clinics		42
223	Other fees and allowances		169
<u>10,242</u>			<u>11,429</u>
PAYMENTS TO APPLIANCE SUPPLIERS AND DISPENSING DOCTORS			
83	Dispensing fees		87
82	Other fees and allowances		78
<u>165</u>			<u>165</u>
<u>10,407</u>	Total Non Discretionary Expenditure	SFR 1.0	<u>11,594</u>
UNIFIED BUDGET EXPENDITURE			
58,477	Drugs and appliances		59,617
209	Stoma fees		212
21	Palliative care model scheme		21
0	Operations and development payment		0
1,802	Local contracts with pharmacists		1,853
0	Grants for personal advice areas		0
<u>60,509</u>	Total Unified Budget		<u>61,703</u>
<u>70,916</u>	Total Pharmaceutical Services		<u>73,297</u>
Reconciliation to Note 3b			
10,857	Independent contractors		12,079
59,447	Unified Budget Payments per Note 3b FHS		60,088
(450)	Unified Budget Payments inc in Non Discretionary		(486)
1,062	Operating costs included in Note 3b All Balances relating to FHS		1,616
<u>70,916</u>	Total		<u>73,297</u>

NHS FORTH VALLEY

GENERAL DENTAL SERVICES

FOR THE YEAR ENDED 31 MARCH 2019

2018 £000		Note	2019 £000
NON DISCRETIONARY			
PAYMENTS TO INDEPENDENT DENTAL PRACTITIONERS			
11,394	Item of service fees		11,960
2,442	Capitation payments		2,520
2,502	Continuing care payments		2,620
77	Seniority payments		80
465	Commitment payments		404
0	Dental services in remote areas		0
23	Vocational training scheme		27
987	Superannuation - Board's share		1,018
149	Reimbursement of business rates		158
2,667	Other practice allowances		2,647
20,706	Total		21,434
OTHER PAYMENTS			
2	Charges Refunded to Patients		4
0	Dentists' Retainer Scheme		0
2	Sub Total		4
20,708	Total Non Discretionary c/f to Note 3	3	21,438
UNIFIED BUDGET			
0	Dental access initiative fund		0
0	Clinical waste		0
1,036	Salaried General Dental Services - Pay		968
47	Salaried General Dental Services - Non-pay		64
1,083	Total Unified Budget		1,032
21,791	Total General Dental Services		22,470
Reconciliation to Note 3b			
20,768	Independent Practices		21,438
1,047	Public Dental Service (salaried)		1,032
36	Dental Practice Advisor		0
(60)	Dental Access Initiative-reported elsewhere		0
21,791	Total		22,470

NHS FORTH VALLEY

GENERAL OPHTHALMIC SERVICES

FOR THE YEAR ENDED 31 MARCH 2019

2018 £000	Note	2019 £000
NON DISCRETIONARY		
PAYMENTS OF SIGHT TEST FEES		
Primary Eye Examinations		
0		0
4,178		4,360
4,178		4,360
Ophthalmic Medical Practitioners		
Ophthalmic Opticians		
Sub Total		
Supplementary Eye Examinations		
0		0
0		0
0		0
Ophthalmic Medical Practitioners		
Ophthalmic Opticians		
Sub Total		
Domiciliary Visits		
0		0
65		73
1		1
66		74
Ophthalmic Medical Practitioners		
Ophthalmic Opticians		
Refund to Patients		
Sub Total		
20		8
20		8
Grants for Pre-Reg. Students		
Sub Total		
SPECTACLES VOUCHER SCHEME		
New glasses - Vouchers Redeemed		
0		0
1,184		1,143
(4)		(4)
1,180		1,139
Small Frames Supplement		
Cost of Redeeming Vouchers		
Less: Patients' Contributions to Vouchers <i>Credit</i>		
Sub Total		
Repair / Replacement - Vouchers Redeemed		
101		95
1		0
102		95
Children's Glasses		
Adults' Glasses		
Sub Total		
32		37
32		37
Continuing Education and Training Allowance		
Sub Total		
5,578	SFR 1.0	5,713
Total Non Discretionary		
UNIFIED BUDGET		
84		60
84		60
Hospital Eye Service		
Total Unified Budget		
5,662		5,773
Total General Ophthalmic Services		
Reconciliation to Note 3b		
5,581		5,716
84		60
(4)		0
5,662		5,773
Independent Practices		
HES		
Income not included in the reconciliation		
Total		

NHS FORTH VALLEY

SUMMARY OF LOSSES AND SPECIAL PAYMENTS

FOR THE YEAR ENDED 31 MARCH 2019

Item No.		Number of Cases	Total
			£
Theft / Arson / Wilful Damage			
1	Cash	0	0
2	Stores / procurement	0	0
3	Equipment	18	6,955
4	Contracts	0	0
5	Payroll	0	0
6	Buildings & Fixtures	0	0
7	Other	0	0
Fraud, Embezzlement & other irregularities (inc. attempted fraud)			
8	Cash	2	152
9	Stores / procurement	0	0
10	Equipment	0	0
11	Contracts	0	0
12	Payroll	2	835
13	Other	0	0
14	Nugatory & Fruitless Payments	0	0
15	Claims Abandoned		
	(a) Private Accommodation	0	0
	(b) Other	21	9,486
Stores Losses			
Incidents of the Service			
16	- Fire	0	0
	- Flood	0	0
	- Accident	0	0
17	Deterioration in Store	792	34,462
18	Stocktaking Discrepancies	0	0
19	Other Causes	0	0
Losses of Furniture & Equipment and Bedding & Linen in circulation			
Incidents of the Service –			
20	- Fire	0	0
	- Flood	0	0
	- Accident	0	0
21	Disclosed at physical check	0	0
22	Other Causes	184	1,209
Compensation Payments - legal obligation			
23	Clinical	20	2,922,779
24	Non-clinical	15	142,568
Ex-gratia payments			
25	Extra-contractual Payments	0	0
26	Compensation Payments - ex-gratia - Clinical	0	0
27	Compensation Payments - ex-gratia - Non Clinical	0	0
28	Compensation Payments - ex-gratia - Financial Loss	1	3,000
29	Other Payments	28	6,911
Damage to Buildings and Fixtures			
Incidents of the Service –			
30	- Fire	0	0
	- Flood	0	0
	- Accident	0	0
	- Other Causes	0	0
31	Extra-Statutory & Extra-regulatory Payments	0	0
32	Gifts in cash or in kind	0	0
33+	Other Losses	0	0
Total		1,083	3,128,357

NHS FORTH VALLEY

Details of Delegated Authority of NHS Boards for Losses and Special Payments

FOR THE YEAR ENDED 31 MARCH 2019

Item No.	Category	Delegated Authority per case (£)		
		Category 1 Board	Category 2 Board	Category 3 Board
Theft / Arson / Wilful Damage				
1	Cash	20,000	15,000	10,000
2	Stores / procurement	40,000	30,000	20,000
3	Equipment	20,000	15,000	10,000
4	Contracts	20,000	15,000	10,000
5	Payroll	20,000	15,000	10,000
6	Buildings & Fixtures	40,000	30,000	20,000
7	Other	20,000	15,000	10,000
Fraud, Embezzlement & other irregularities (including attempted fraud)				
8	Cash	20,000	15,000	10,000
9	Stores / procurement	40,000	30,000	20,000
10	Equipment	20,000	15,000	10,000
11	Contracts	20,000	15,000	10,000
12	Payroll	20,000	15,000	10,000
13	Other	20,000	15,000	10,000
14	Nugatory & Fruitless Payments	20,000	15,000	10,000
Claims Abandoned				
15(a)	Private Accommodation	20,000	15,000	10,000
15(b)	Road Traffic Acts	40,000	30,000	20,000
15(c)	Other	20,000	15,000	10,000
Stores Losses				
Incidents of the Service –				
16	- Fire	40,000	30,000	20,000
	- Flood	40,000	30,000	20,000
	- Accident	40,000	30,000	20,000
17	Deterioration in Store	40,000	30,000	20,000
18	Stocktaking Discrepancies	40,000	30,000	20,000
19	Other Causes	40,000	30,000	20,000
Losses of Furniture & Equipment and Bedding & Linen in circulation				
Incidents of the Service -				
20	- Fire	20,000	15,000	10,000
	- Flood	20,000	15,000	10,000
	- Accident	20,000	15,000	10,000
21	Disclosed at physical check	20,000	15,000	10,000
22	Other Causes	20,000	15,000	10,000
Compensation Payments - legal obligation				
23	Clinical *	250,000	250,000	250,000
24	Non-clinical *	100,000	100,000	100,000
Ex-gratia payments				
25	Extra-contractual Payments	20,000	15,000	10,000
26	Compensation Payments - Ex-gratia - Clinical *	250,000	250,000	250,000
27	Compensation Payments - Ex-gratia - Non Clinical *	100,000	100,000	100,000
28	Compensation Payments - Ex-gratia - Financial Loss *	25,000	25,000	25,000
29	Other Payments	2,500	2,500	2,500
Damage to Buildings and Fixtures				
Incidents of the Service				
30	- Fire	40,000	30,000	20,000
	- Flood	40,000	30,000	20,000
	- Accident	40,000	30,000	20,000
	- Other Causes	40,000	30,000	20,000
31	Extra-Statutory & Extra-regulatory Payments	Nil	Nil	Nil
32	Gifts in cash or in kind	20,000	15,000	10,000
33+	Other Losses	20,000	15,000	10,000

Category 1 Boards - NHS Greater Glasgow and Clyde and NHS Lothian

Category 2 Boards - Remaining Territorial Boards (except the Island Boards), NHS National Services Scotland and the Scottish Ambulance Service

Category 3 Boards - Island Boards and remaining National Health Boards

All frauds and attempted frauds must be detailed on form SFR 18.1(c)

* This delegated limit was revised as at 1st August 2001 HDL (2001)65

+ those losses which do not broadly fall within the definitions of theft, arson, wilful damage, fraud, embezzlement

NHS FORTH VALLEY

DETAILS OF LOSSES AND SPECIAL PAYMENTS ABOVE DELEGATED AUTHORITY OF NHS BOARD

FOR THE YEAR ENDED 31 MARCH 2019

Item No.	Brief Description of Each Case	Value of Loss or Payment £000	Date of Authority by SGHSCD
VB2/217/114	Clinical & Medical Negligence	500	30/07/2018
VB2/217/142	Clinical & Medical Negligence	272	25/04/2018
VB2/217/162	Clinical & Medical Negligence	264	14/08/2018

NHS FORTH VALLEY

DETAILS OF FRAUD, EMBEZZLEMENT AND OTHER IRREGULARITIES (INC. ATTEMPTED FRAUD)

FOR THE YEAR ENDED 31 MARCH 2019

Case No.	Definition No. (see Notes page)	Loss Area No. (see Notes page)	Value of Loss / Potential Loss (£)	Sanctions / Actions Taken / Recoveries (Type / Outcome)
Operation LYON	1	5	£ Unknown	There is a CFS investigation being undertaken presently, as the investigation is in its early stages it is an alleged fraud and we do not have an estimate of the potential loss at this time. There is no identifiable loss at this time.

NHS FORTH VALLEY

PATIENTS' AND CLIENTS' PRIVATE FUNDS

FOR THE YEAR ENDED 31 MARCH 2019

2018		2019
£		£
	RECEIPTS	
	Opening Balances:	
303,063	Cash in Bank	306,222
4,700	Cash on Hand	5,600
0	Other Funds	0
<u>307,763</u>		<u>311,822</u>
269,186	From or on behalf of Patients and Clients	253,162
78	Interest on Patients' and Clients' Fund Account	333
<u>577,027</u>	Total Receipts	<u>565,317</u>
	PAYMENTS	
265,205	To or on behalf of Patients and Clients	287,927
0	Extra Comforts etc.	0
	Closing Balances:	
306,222	Cash in Bank	271,790
5,600	Cash on Hand	5,600
0	Other Funds	0
<u>311,822</u>		<u>277,390</u>
<u>577,027</u>	Total Payments	<u>565,317</u>
	Closing Balances accounted for as:	
	Patients' and Clients' Personal Accounts	
311,822	Credit Balances	277,390
0	Less: Debit Balances	0
<u>311,822</u>		<u>277,390</u>
0	Interest Received but not Credited	0
<u>311,822</u>	Total Closing Balance	<u>277,390</u>

I certify that the above abstract of Receipts and Payments is correct, and in accordance with the Books of Account and that the Register of Valuables has been inspected and checked with property held.

NHS FORTH VALLEY

BALANCES WITH OTHER NHS SCOTLAND BODIES

FOR THE YEAR ENDED 31 MARCH 2019

	NHS Scotland Body		Due to	Due from	Income From	Expenditure With
			£000	£000	£000	£000
110	NHS Ayrshire and Arran	HB 02	43	128	618	259
120	NHS Borders	HB 03	39	32	20	50
130	NHS Dumfries and Galloway	HB 04	12	7	114	42
140	NHS Fife	HB 05	338	354	3,306	2,130
150	NHS Forth Valley	HB 06				
160	NHS Grampian	HB 07	27	0	102	195
170	NHS Greater Glasgow and Clyde	HB 08	2,338	154	915	30,449
180	NHS Highland	HB 09	28	83	154	192
190	NHS Lanarkshire	HB 10	487	86	3,280	1,569
200	NHS Lothian	HB 11	1,822	(2)	1,356	16,203
210	NHS Orkney	HB 12	5	3	3	(3)
220	NHS Shetland	HB 13	5	0	1	2
230	NHS Tayside	HB 14	190	(1)	1,577	1,509
240	NHS Western Isles	HB 15	11	9	9	0
250	NHS National Services Scotland	HB 16	368	42	74	1,893
260	Scottish Ambulance Service	HB 17	71	41	62	90
270	NHS Education for Scotland	HB 18	1	249	11,612	42
275	The State Hospitals Board for Scotland	HB 19	66	1	4	302
300	NHS 24	HB 22	0	64	173	3
310	Mental Welfare Commission for Scotland	MWC	0	0	0	0
320	NHS Health Scotland	SD004	3	0	36	2
325	Healthcare Improvement Scotland	HB 24	0	34	215	0
330	Golden Jubilee Foundation	HB 23	(41)	13	81	2,220
400	Total NHS Scotland Boards		5,813	1,297	23,712	57,149
		Note	12	9		

NHS FORTH VALLEY

BALANCES WITH CENTRAL GOVERNMENT BODIES

FOR THE YEAR ENDED 31 MARCH 2019

For the Whole of Government Accounts website and the full list of CPIDs click: Here		Due to	Due from	Income From	Expenditure With
CPID		£000	£000	£000	£000
	Scottish Government Directorates				
SCT075	Learning & Justice				
SCT075	Finance				
SCT075	Enterprise, Environment & Innovation				
SCT075	Health & Social Care	40	24	255	0
SCT075	Communities				
SCT075	Strategy & External Affairs				
	Executive Agencies				
SCT075	Accountant In Bankruptcy				
SCT075	Disclosure Scotland				46
SCT075	Education Scotland				
SCT075	Scottish Prison Service				
SCT075	Scottish Public Pensions Agency	3,877	0	0	47,412
SCT075	Student Awards Agency for Scotland				
SCT075	Transport Scotland				
	Scottish Executive Non-Departmental Public Bodies (NDPB)				
CIS075	Care Inspectorate				
CRE075	Creative Scotland				
HIE075	Highlands and Islands Enterprise				
HES075	Historic Environment Scotland				
NGS075	National Galleries of Scotland				
NLS075	National Library of Scotland				
NMU075	National Museums of Scotland				
RBG075	Royal Botanic Garden, Edinburgh				
CRA075	Scottish Children's Reporter Administration				
SEN075	Scottish Enterprise				
EPA075	Scottish Environment Protection Agency				
SFC075	Scottish Funding Council				
LAB075	Scottish Legal Aid Board				
SNH075	Scottish Natural Heritage				
SQA075	Scottish Qualifications Authority				
SSS075	Scottish Social Services Council				
SSO075	Skills Development Scotland				
SPS075	sportscotland				
STB075	VisitScotland				
	Non-Ministerial Departments (NMD)				
NRS075	National Records of Scotland				
ROS075	Registers of Scotland				
CRC075	Scottish Courts and Tribunals Service				
	Other Significant National Bodies				
SPA075	Scottish Police Authority				
	Other UK Central Government Bodies				
HMR041	HMRC - non tax and VoA - Valuation Office Agency				
IRT813	HMRC - tax only	5,538	0	0	63,038
	Other UK Central Government Bodies	0	2,113	12,530	0
	TOTAL	9,455	2,137	12,785	110,496
	Note	12	9		

NHS FORTH VALLEY

BALANCES WITH WHOLE OF GOVERNMENT BODIES

FOR THE YEAR ENDED 31 MARCH 2019

CPID		Due to	Due from	Income From	Expenditure With
		£000	£000	£000	£000
S001	Aberdeen City Council				
S002	Aberdeenshire Council	0	10	39	3
S003	Angus Council				
S004	Argyll and Bute Council				
S005	Clackmannanshire Council	722	194	994	10,687
S006	Comhairle nan Eilean Siar (Western Isles Council)				
S007	Dumfries and Galloway Council				
S008	Dundee City Council				
S009	East Ayrshire Council				
S010	East Dunbartonshire Council				
S011	East Lothian Council				
S012	East Renfrewshire Council	100	0	0	100
S013	Edinburgh City Council				
S014	Falkirk Council	8,811	420	2,317	40,127
S015	Fife Council				
S016	Glasgow City Council				
S017	Highland Council				
S018	Inverclyde Council				
S019	Midlothian Council				
S020	Moray Council				
S021	North Ayrshire Council				
S022	North Lanarkshire Council				
S023	Orkney Islands Council				
S025	Perth and Kinross Council	12	0	0	12
S026	Renfrewshire Council				
S027	Scottish Borders Council				
S028	Shetland Islands Council				
S029	South Ayrshire Council				
S030	South Lanarkshire Council				
S031	Stirling Council	4,218	398	1,556	18,134
S032	West Dunbartonshire Council				
S033	West Lothian Council				
	NHS non-Scottish Bodies	413	79	0	0
	Other Whole of Government bodies				
	Integration Joint Boards - Falkirk	0	0	159,095	159,095
	Integration Joint Boards - Stirling & Clackmannanshire	0	0	138,622	138,622
	Total	14,276	1,101	302,623	366,780
	Note	12	9		

NHS FORTH VALLEY

PRIVATE PATIENTS AND AMENITY BEDS

FOR THE YEAR ENDED 31 MARCH 2019

2018		2019	2019
Charges & Costs		Statistics	Charges & Costs
£000			£000
PRIVATE PATIENTS			
OCCUPIED BED DAYS			
0	Private In-Patients - Whole Cost	0	0
0	Part Cost	0	0
10	Overseas In-Patients	75	60
10	Total Occupied Bed Days	75	60
OUT-PATIENT ATTENDANCES			
0	Private Out-Patients	0	0
0	Overseas Out-Patients	0	0
0	Total Out-Patient Attendances	0	0
DAY-CASE ATTENDANCES			
0	Private Day Cases	0	0
0	Overseas Day Cases	0	0
0	Total Day Case Attendances	0	0
10	Private Patients Income		60
AMENITY BEDS			
OCCUPIED BED DAYS			
0	Patients' Charges	0	0
10	Total Income		60
STATISTICS			
0	Approved private in-patient beds	0	
0	Approved private emergency beds	0	
0	No of amenity beds	0	
0	No of available amenity bed-days	0	

NHS FORTH VALLEY

ANALYSIS OF LAND, BUILDINGS AND DWELLINGS

FOR THE YEAR ENDED 31 MARCH 2019

Analysis of Land, Buildings and Dwellings

Valuation at year end

Freehold

Long leaseholds (+50 years)

Short Leaseholds

Land	Buildings (exc. Dwellings)	Dwellings
£000	£000	£000
32,541	490,807	501

Please complete the table above to provide an analysis of total land, buildings and dwellings per Note 7a (PPE)

Assets held under Finance leases

Asset	Gross Amount	Accumulated Depn
	£000	£000
Finance Lease	6,821	502

Assets held under hire purchase

Asset	Gross Amount	Accumulated Depn
	£000	£000

Assets held on balance sheet PFI contracts

Asset	Gross Amount	Accumulated Depn
	£000	£000
Pfi & Hub	423,848	8,877