

NHS Forth Valley Bank Staffing Expenditure (£)

N.B. Costs are not recorded by Specialty

Year/ Period	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Annual Total £
2019 Nurse Bank Costs													
Band 2 Bank Nursing Services	442,863	398,146	392,458	391,712	460,560	434,288	533,942	456,339	424,148	550,704	463,669	503,907	5,452,736
Band 3 Bank Nursing Services	19,429	16,905	16,968	19,045	36,787	16,313	13,238	16,432	8,734	14,539	12,380	10,252	201,023
Band 4 Bank Nursing Services	2,983	752	3,845	3,424	3,857	4,833	3,515	7,082	2,440	8,120	5,308	7,924	54,084
Band 5 Bank Nursing Services	237,197	244,939	251,868	261,955	260,755	288,617	222,344	223,147	145,764	264,529	276,459	392,137	3,069,711
Band 6 Bank Nursing Services	29,984	36,536	34,188	38,721	39,894	42,398	38,194	34,709	30,356	46,090	36,700	45,313	453,084
Band 7 Bank Nursing Services	37,035	36,563	46,577	42,452	44,557	36,618	33,924	35,602	33,627	28,697	34,704	26,778	437,134
Band 8a Bank Nursing Services	2,990	12,584	8,726	6,375	6,101	1,933	2,115	1,782	149	5,806	6,869	14,688	70,118
Band 8b Bank Nursing Services	2,994	0	5,379	2,574	2,574	1,755	1,750	3,247	582	1,350	(1,063)	2,690	23,832
	775,474	746,425	760,010	766,258	855,085	826,754	849,022	778,342	645,800	919,835	835,026	1,003,689	9,761,721
2020 Nurse Bank Costs													
Band 2 Bank Nursing Services	705,823	434,751	209,791	457,539	473,378	331,671	599,343	440,140	456,153	612,433	713,238	837,083	6,271,342
Band 3 Bank Nursing Services	25,534	16,335	10,033	17,786	13,703	13,905	17,511	8,290	13,298	10,327	18,787	11,879	177,389
Band 4 Bank Nursing Services	5,866	6,577	1,005	12,070	9,463	1,384	6,435	6,373	6,087	8,952	5,244	9,055	78,511
Band 5 Bank Nursing Services	394,227	191,805	196,239	278,342	232,854	216,731	397,929	248,164	265,152	439,036	386,405	373,732	3,620,615
Band 6 Bank Nursing Services	1,815	93,873	37,126	63,063	63,279	48,551	79,863	31,586	28,197	44,669	83,173	64,426	639,622
Band 7 Bank Nursing Services	19,542	49,393	31,130	33,108	31,471	32,332	53,305	53,600	29,917	46,105	51,717	126,116	557,736
Band 8a Bank Nursing Services	6,928	20,104	4,862	2,611	5,654	12,727	29,268	8,440	(2,496)	18,286	27,944	13,950	148,278
Band 8b Bank Nursing Services	2,656	2,550	1,579	250	1,889	3,229	6,890	(3,835)	4,336	6,345	4,589	3,381	33,858
	1,162,392	815,387	491,765	864,769	831,691	660,531	1,190,544	792,757	800,643	1,186,153	1,291,097	1,439,622	11,527,351
2021 Nurse Bank Costs													
Band 2 Bank Nursing Services	585,548	625,540	562,891	661,817	899,215	344,385	687,558	631,624	581,987	893,004	451,849	606,050	7,531,467
Band 3 Bank Nursing Services	11,856	11,504	11,400	15,670	18,489	18,428	12,162	9,060	16,667	16,478	19,349	29,015	190,078
Band 4 Bank Nursing Services	6,853	10,442	5,890	5,648	14,063	6,084	9,466	11,724	8,519	10,905	11,067	6,160	106,820
Band 5 Bank Nursing Services	350,782	298,512	305,504	314,984	372,231	287,863	357,641	354,691	324,234	497,881	303,430	448,506	4,216,260
Band 6 Bank Nursing Services	46,690	42,453	45,390	53,607	43,181	49,086	63,017	45,556	37,973	72,243	42,652	77,576	619,424
Band 7 Bank Nursing Services	54,396	45,677	43,115	58,419	53,197	41,407	45,063	47,102	30,804	50,712	52,341	(2,930)	519,304
Band 8a Bank Nursing Services	22,434	8,771	4,918	10,675	2,481	3,304	3,593	307	5,584	5,373	20,311	18,001	105,751
Band 8b Bank Nursing Services	197	4,248	3,567	5,246	462	5,888	1,183	3,055	2,251	2,978	8,573	6,281	43,929
	1,078,756	1,047,147	982,674	1,126,067	1,403,321	756,444	1,179,683	1,103,118	1,008,019	1,549,574	909,572	1,188,659	13,333,033
2022 Nurse Bank Costs													
Band 2 Bank Nursing Services	851,263	722,890	772,852	726,695	552,436	893,511	671,921	696,689	706,261	659,204	1,155,215	1,031,210	9,440,147

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Year/ Period	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Annual Total £
Band 3 Bank Nursing Services	20,813	11,840	24,167	18,907	16,465	23,499	16,500	34,679	70,809	83,455	170,945	140,508	632,588
Band 4 Bank Nursing Services	11,702	11,730	15,901	17,276	7,130	23,765	14,713	21,003	19,569	14,244	46,634	88,019	291,686
Band 5 Bank Nursing Services	340,794	231,290	286,850	353,281	194,990	257,384	257,487	287,521	300,819	265,600	444,986	356,365	3,577,366
Band 6 Bank Nursing Services	74,760	46,978	82,942	80,910	61,931	92,487	67,221	84,548	97,592	86,796	143,614	128,751	1,048,529
Band 7 Bank Nursing Services	54,501	50,841	46,722	65,214	16,151	(15,722)	50,481	60,950	64,977	39,579	75,265	117,131	626,090
Band 8a Bank Nursing Services	2,105	65	(456)	7,315	2,130	(1,962)	3,403	2,894	1,072	(3,099)	5,522	23,393	42,384
Band 8b Bank Nursing Services	3,487	7,453	1,126	1,589	653	4,584	2,884	2,131	5,255	2,258	3,521	2,152	37,093
	1,359,425	1,083,087	1,230,103	1,271,187	851,886	1,277,547	1,084,610	1,190,415	1,266,354	1,148,037	2,045,703	1,887,528	15,695,881

2023 Nurse Bank Costs

Band 2 Bank Nursing Services	869,736	787,484	745,606	749,070	727,984	829,140	841,478	657,472	439,141	655,100	552,998	502,783	8,357,992
Band 3 Bank Nursing Services	154,899	166,817	125,635	167,250	130,998	217,204	268,348	255,304	297,884	448,238	456,088	503,878	3,192,543
Band 4 Bank Nursing Services	100,260	82,257	63,067	67,252	58,317	147,377	206,568	74,623	45,017	68,292	37,884	40,656	991,570
Band 5 Bank Nursing Services	342,726	303,135	298,039	342,526	287,038	371,730	545,267	400,628	347,570	502,681	483,809	539,393	4,764,541
Band 6 Bank Nursing Services	135,418	101,409	92,297	114,526	94,835	124,746	133,753	133,220	92,765	61,823	140,957	73,194	1,298,944
Band 7 Bank Nursing Services	82,472	62,846	71,492	73,732	56,202	68,579	62,683	47,678	48,131	73,013	66,875	71,980	785,683
Band 8a Bank Nursing Services	13,781	20,664	18,012	5,699	10,378	5,046	1,514	4,377	4,084	5,228	1,772	12,621	103,178
Band 8b Bank Nursing Services	4,328	9,762	(2,925)	4,109	2,251	(1,579)	0	278	0	0	0	0	16,225
	1,703,620	1,534,373	1,411,224	1,524,165	1,368,004	1,762,243	2,059,612	1,573,581	1,274,591	1,814,375	1,740,382	1,744,505	19,510,675

2024 Nurse Bank Costs

Band 2 Bank Nursing Services	511,587	418,609	430,918	496,572	425,274	427,415	415,709	510,220	305,105	223,209	253,997	333,326	4,751,941
Band 3 Bank Nursing Services	609,626	578,589	579,293	656,399	577,780	645,221	691,135	852,945	470,991	437,551	442,692	538,785	7,081,008
Band 4 Bank Nursing Services	40,848	31,650	31,672	41,785	42,153	84,725	71,812	38,337	17,551	20,998	11,727	14,988	448,244
Band 5 Bank Nursing Services	476,548	474,723	468,972	490,289	492,508	460,769	496,827	595,223	303,341	263,683	325,308	354,729	5,202,921
Band 6 Bank Nursing Services	122,421	88,759	101,536	98,598	105,677	119,894	128,131	130,585	64,566	73,508	99,770	100,939	1,234,383
Band 7 Bank Nursing Services	66,062	63,490	55,329	56,135	50,574	57,094	59,535	73,974	46,004	33,454	45,386	54,324	661,360
Band 8a Bank Nursing Services	1,992	4,460	2,382	2,690	736	1,125	3,678	3,262	4,293	174	2,586	5,492	32,870
	1,829,084	1,660,280	1,670,102	1,842,468	1,694,702	1,796,243	1,866,827	2,204,545	1,211,851	1,052,576	1,181,465	1,402,583	19,412,726

2025 Nurse Bank Costs

Band 2 Bank Nursing Services	344,315	320,109	342,463	290,421	231,311	257,333	212,906	219,448	241,799	184,550	203,665	233,085	3,081,404
Band 3 Bank Nursing Services	597,644	508,445	603,331	689,309	551,135	623,817	664,395	645,743	712,337	495,778	551,399	630,951	7,274,283
Band 4 Bank Nursing Services	24,120	18,012	17,209	17,072	17,454	40,938	39,071	15,494	16,954	19,768	20,747	11,707	258,545
Band 5 Bank Nursing Services	380,944	344,640	363,439	415,512	333,885	374,292	368,801	426,076	338,991	258,679	369,583	401,936	4,376,776
Band 6 Bank Nursing Services	97,368	81,594	92,436	97,925	84,360	74,990	75,613	106,474	65,247	50,341	98,191	105,360	1,029,900

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Band 7 Bank Nursing Services	65,082	56,613	69,064	68,052	60,872	51,968	51,593	48,510	67,010	28,622	52,407	46,262	666,057
Band 8a Bank Nursing Services	5,273	3,005	3,317	4,488	4,780	4,461	5,243	4,472	2,474	6,045	3,306	5,025	51,891
	1,514,746	1,332,419	1,491,260	1,582,779	1,283,797	1,427,799	1,417,623	1,466,217	1,444,812	1,043,782	1,299,299	1,434,326	16,738,858

2026 Nurse Bank Costs

Band 2 Bank Nursing Services	289,509	252,886	276,604	289,782									1,108,781
Band 3 Bank Nursing Services	794,561	716,390	736,855	734,154									2,981,961
Band 4 Bank Nursing Services	17,338	15,274	21,491	20,234									74,336
Band 5 Bank Nursing Services	460,525	384,885	381,151	414,736									1,641,297
Band 6 Bank Nursing Services	123,151	101,795	106,068	116,669									447,683
Band 7 Bank Nursing Services	71,333	53,543	54,378	61,547									240,801
Band 8a Bank Nursing Services	3,755	5,186	7,095	2,168									18,205
	1,760,172	1,529,960	1,583,642	1,639,290	0	0	0	0	0	0	0	0	6,513,064