

NHS Forth Valley Bank Staffing Expenditure (£)

Year/ Period	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Annual Total £
-----------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-------------------

Total Bank Costs

2019	965,326	960,033	915,367	974,380	1,067,959	1,038,599	1,067,794	1,028,173	812,052	1,174,672	1,014,666	1,218,440	12,237,462
2020	1,448,310	1,038,071	700,930	1,052,573	1,022,454	825,287	1,450,325	1,041,952	1,047,128	1,527,932	1,759,611	1,887,472	14,802,047
2021	1,367,643	1,382,806	1,249,447	1,384,643	1,732,449	1,023,339	1,506,077	1,383,179	1,322,495	1,989,916	1,268,744	1,615,738	17,226,475
2022	1,634,533	1,378,923	1,552,887	1,644,465	1,112,457	1,580,548	1,325,189	1,585,979	1,594,965	1,540,302	2,510,410	2,499,919	19,960,578
2023	2,236,025	2,124,945	1,992,864	2,013,889	1,850,361	2,261,386	2,559,360	2,137,789	1,725,825	2,367,157	2,213,622	2,191,556	25,674,778
2024	2,263,036	2,108,228	2,103,327	2,233,076	2,133,509	2,248,979	2,248,670	2,664,097	1,704,610	1,346,272	1,519,944	1,998,302	24,572,050
2025	1,698,802	1,489,354	1,416,772	1,670,892									6,275,820

Medical Bank

2019	80,973	108,672	41,739	93,201	98,905	93,699	96,982	128,027	87,517	138,425	63,084	66,624	1,097,847
2020	109,925	87,005	97,571	68,426	42,741	50,257	22,111	48,623	56,947	78,914	34,335	117,291	814,147
2021	66,714	103,623	63,562	65,311	86,152	109,847	89,097	78,898	101,140	116,266	168,749	165,421	1,214,780
2022	68,525	130,615	167,275	167,935	144,125	228,990	94,063	234,131	142,912	231,643	175,722	318,010	2,103,944
2023	239,059	347,656	346,421	231,548	246,376	279,701	240,619	308,907	238,498	302,195	235,167	199,098	3,215,247
2024	185,446	220,927	187,745	162,834	225,823	237,152	164,475	206,061	280,889	169,237	165,346	385,198	2,591,132
2025	326,522	251,111	239,072	324,161									1,140,866

Registered Nursing Bank

2019	310,199	330,622	346,739	352,077	353,881	371,320	298,327	298,488	210,477	346,471	353,669	481,606	4,053,878
2020	425,168	357,724	270,936	377,375	335,147	313,570	567,255	337,954	325,105	554,441	553,828	580,536	4,999,040
2021	474,500	399,661	402,493	442,932	471,553	387,548	470,496	450,711	400,845	629,187	427,307	547,435	5,504,668
2022	475,647	336,627	417,183	508,308	275,855	336,772	381,476	438,044	469,715	391,134	672,909	627,791	5,331,461
2023	579,277	497,816	476,915	540,593	451,298	568,522	743,794	586,182	492,549	642,745	693,413	697,525	6,970,630
2024	667,023	631,432	628,219	647,712	649,495	638,882	688,171	803,044	418,204	370,818	473,050	515,484	7,131,534
2025	548,667	485,853	528,257	585,977									2,148,754

NHS Forth Valley Bank Staffing Expenditure (£)

Year/ Period	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Annual Total £
Unregistered Nursing Bank													
2019	465,275	415,803	413,272	414,181	501,204	455,435	550,695	479,854	435,322	573,364	481,356	522,083	5,707,843
2020	737,224	457,662	220,829	487,395	496,544	346,961	623,289	454,802	475,539	631,712	737,269	858,017	6,527,243
2021	604,256	647,486	580,181	683,135	931,768	368,896	709,186	652,407	607,173	920,387	482,587	641,171	7,828,633
2022	883,778	746,460	812,920	762,878	576,031	940,775	703,134	752,371	796,639	756,903	1,372,794	1,259,737	10,364,421
2023	1,124,895	1,036,557	934,308	983,572	917,299	1,193,721	1,316,395	987,400	782,041	1,171,630	1,046,969	1,047,317	12,542,104
2024	1,162,061	1,028,848	1,041,883	1,194,757	1,045,206	1,157,361	1,178,656	1,401,501	793,647	681,758	708,416	887,099	12,281,192
2025	966,079	846,566	963,003	996,802									3,772,450

Admin Bank

2019	55,651	48,521	54,082	55,173	60,659	65,721	63,124	66,961	40,254	53,978	57,950	78,434	700,507
2020	93,007	83,108	57,562	61,557	80,799	72,002	159,243	144,245	112,142	165,016	317,358	147,273	1,493,312
2021	155,258	120,427	129,714	146,943	156,821	106,984	164,846	141,574	123,818	176,757	112,733	133,990	1,669,866
2022	134,306	77,963	75,451	88,303	36,137	(451)	70,491	86,728	79,617	87,551	133,312	152,979	1,022,387
2023	144,434	119,014	109,958	136,447	124,832	118,435	132,324	120,684	98,170	117,185	111,057	114,205	1,446,745
2024	133,648	122,059	120,215	114,210	109,453	107,385	94,787	116,264	82,342	60,144	75,643	86,436	1,222,586
2025	86,114	74,572	90,571	102,962									354,219

AHP Bank

2019	24,848	21,720	30,598	27,675	25,143	25,016	27,355	31,344	21,583	29,430	28,408	32,924	326,043
2020	35,309	28,474	24,216	20,152	28,834	17,803	40,249	28,925	33,077	36,275	62,868	65,110	421,292
2021	33,345	49,023	36,195	21,863	38,468	26,543	27,241	22,267	54,780	98,643	30,076	73,756	512,197
2022	31,702	40,887	35,126	52,110	30,846	(2,442)	29,263	32,738	35,884	17,047	50,645	57,115	410,922
2023	55,036	35,369	49,911	36,711	35,172	41,372	45,595	35,282	54,341	44,033	43,157	55,011	530,992
2024	38,595	30,654	45,529	34,955	28,631	28,903	28,761	30,298	36,541	7,621	21,225	31,657	363,370
2025	19,376	24,805	29,368	23,355									96,904

Other Bank

NHS Forth Valley Bank Staffing Expenditure (£)

Year/ Period	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Annual Total £
2019	28,380	34,695	28,937	32,073	28,167	27,410	31,311	23,499	16,898	33,005	30,199	36,769	351,343
2020	47,677	24,097	29,817	37,669	38,389	24,694	38,178	27,403	44,319	61,573	53,953	119,245	547,014
2021	33,570	62,585	37,302	24,460	47,688	23,521	45,210	37,322	34,739	48,677	47,293	53,965	496,331
2022	40,575	46,371	44,933	64,931	49,463	76,904	46,762	41,968	70,199	56,024	105,028	84,287	727,444
2023	93,323	88,532	75,350	85,018	75,384	59,635	80,632	99,335	60,226	89,368	83,858	78,400	969,060
2024	76,263	74,308	79,737	78,609	74,901	79,295	93,820	106,929	92,987	56,694	76,264	92,428	982,236
2025	87,309	84,981	87,525	83,719									343,534