

NHS Forth Valley 2025/2026 Agency Staffing Expenditure (£)

N.B. This financial information is generated from the invoices received during this period and not necessarily for all shifts worked during this period. Costs are not recorded by Specialty or Grade

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Annual Total £
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2025 Medical Agency - Off Framework

ID Medical Group	2,505	414	3,428	7,134	9,814	5,429	5,374	2,803	2,893				39,795
Pertemps Medical Limited	579	500		0	199				949				2,227
Salveas Ltd T/A Phl Synaptik					5,971	17,946	5,970	44,872	43,956				118,716
	3,083	914	3,428	7,134	15,985	23,375	11,344	47,675	47,798	0	0	0	160,737

2025 Medical Agency - On Framework

Dedicare Healthcare Limited		844	2,667	2,109	603								6,222
Direct Medics Ltd								12,517	401				12,918
Fresh Recruitment Limited		431											431
Immediate Medical Solutions Ltd	408												408
Interact Medical	208	9,500	7,053	2,389	8,044	5,177	4,898	351	3,990				41,611
Medacs Healthcare Services Plc	9,444	7,102	14,986	13,794	10,100	11,963	9,560	10,178	2,588				89,715
Medecho Limited	567		5,724	1,571	81	1,944	4,255	5,999	902				21,044
National Locums Ltd	1,343	5,043	4,931	4,289	4,800	7,294	2,369	961	725				31,754
NC Healthcare Limited		4,089	6,185	3,558	574	4,991	1,299	2,153	958				23,806
RM Medics Ltd	1,657		348						402				2,407
	13,627	27,008	41,894	27,710	24,202	31,369	22,381	32,159	9,966	0	0	0	230,317

2025 Nursing & Midwifery Agency - Off Framework

Clinical 24 Staffing Limited					5			540					545
The Scottish Nursing Guild						619		1,924					2,543
	0	0	0	0	5	619	0	2,464	0	0	0	0	3,088

2025 Nursing & Midwifery Agency - On Framework

Allied And Clinical	501	1,611	1,647	2,535	2,126	1,516	5,263	4,029	1,520				20,748
Head Resourcing Limited	870	2,872	1,324	3,206	3,291	7,860	1,011	1,756	642				22,832
Icare 24		647			1,079								1,726
Medline Recruitment Ltd						629		0					629
Mylocum Limited			523				512						1,035
Plan B Healthcare Plc			1,111		2,782	6,267	1,702	(1,356)	3,126				13,632
Temporary Staffing Agency Tsa Limited								508					508
	1,371	5,130	4,605	5,741	9,279	16,271	8,487	4,938	5,288	0	0	0	61,110

2025 Allied Health Professionals Agency - Off Framework

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Clinical 24 Staffing Limited									533				533
Interact Medical									189				189
The Placement Group									425				425
	0	0	0	0	0	0	0	0	1,147	0	0	0	1,147

2025 Allied Health Professionals Agency - On Framework

Day Webster	882	411	510		756	180			540				3,279
Globe Locums Limited	3,347		4,709	2,070	2,013	2,511	47	3,236	3,402				21,334
Maxxima Ltd	1,984				144	144		0	49				2,322
Medacs Healthcare Services Plc					145								145
	6,213	411	5,219	2,070	3,058	2,835	47	3,236	3,991	0	0	0	27,080